

ECONOMIC SURVEYS

ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES 2009

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PREFACE

The report provides information on the Administrative and Support service industry in 2009. The information was gathered from establishments that specialize in performing variety of activities that support general business operation. Activities performed include: rental and leasing activities, travel agency, tour operator, reservation service and related activities, security and investigation activities, services to buildings and landscape activities, office administrative. office support and other business activities.

The important numbers presented are the macro-economic aggregates such as Gross Output, Intermediate Consumption, Value Added, Compensation of Employees, Consumption of Fixed Capital and Gross Fixed Capital Formation. These aggregates are combined with similar information on other industries to provide an estimate of GDP, which is a measure of our economy's size. Information made available in this report will allow us to work out the industry's contribution to the economy. Information contained in this report constitutes inputs to a national accounts system which basically provides a quantitative image of the whole economy.

Information on the Administrative and Support Services industry would be useful to a good number of users, for instance the;

- 1) Economist who needs to analyze the supply and demand for such services.
- 2) Planner who uses the data to forecast the economy's performance.
- 3) Investor who wishes to have a closer look at opportunities available in the services economy.

The cooperation of those businesses who supplied the information presented in this report is hereby acknowledged. The Bureau of Statistics will continue to seek their support as we need to continually provide reliable statistics for evidence based planning. I also would like to thank the staffs who were engaged in the conduct of the survey and the preparation of this report.

E.Waqavonovono

Government Statistician

[E] agavonovan

NOTES

- 1. The interpretation of the symbols used in this report is as follows:
 - Nil return or a figure less than half the given value
- 2 Total values are subject to rounding errors.
- 3 Key to Abbreviations:

RR

| DIX | Dubiness Register |
|------|------------------------------|
| CFC | Consumption of Fixed Capital |
| COE | Compensation of Employees |
| FBOS | Fiji Bureau of Statistics |

Business Register

FRCA Fiji Revenue and Customs Authority
FSIC Fiji Standard Industrial Classification

GDP Gross Domestic Product

GFCF Gross Fixed Capital Formation

GO Gross Output

IC Intermediate Consumption

OS Operating Surplus

SAS Statistical Analysis System

VA Value Added

4 VA in the report refers to Gross Value Added

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1 INTRODUCTION

1.1 History of Survey taking

A brief description of previous studies done on administrative and support service activities is given below in chronological order.

1970: Census of Distribution and Services

This was Fiji's first ever Census of Distribution and Services to be conducted and was inclusive of the *Administrative and support service activities*. The purpose of conducting this survey was to obtain information on the wholesale, retail and the services activities taking place in Fiji, for which there was hitherto very little official information available to the public.

1984: Census of Distributive Trade and Services

Administrative and support service activities were covered under the scope of this survey.

2002: Census of Real Estate and Business Services

Administrative and support service activities were covered under the scope of this survey that was conducted by the FBOS because of the need by its National Accounts Business Unit to re-base the constant price Gross Domestic Product to 2002.

Since 2002 the survey has been done annually. However from 2008, data on the Real estate activities are being published in the report titled "Real Estate Activities". Business service information is being split into two reports, namely "Professional, Scientific and Technical Activities" and "Administrative and Support Service Activities".

This report contains the results of the establishment survey carried out for Administrative and support service activities for 2009 (refer 2.2 on Coverage and Scope).

1.2 Need for statistics relating to Administrative and Support Service Activities

Administrative and support service activities account for a substantial proportion of the total economic activity, whether in terms of the sector to the GDP or in terms of its share of total employment and gross fixed capital formation. Statistics on the administrative and support service activities industry are therefore needed for the preparation of national accounts so that a meaningful study of the whole economy can be made. The data can also be used to construct the input-output table that shows the inter-connection of the administrative and support service activities industry with other industries. Policy makers too require the data for formulating sound economic and social policies that augment capital formation. In addition, the establishments engaged in the administrative and support service activities industries find the data helpful.

2 METHODOLOGY

2.1 Legal Basis

The Census was conducted under the provisions of the Statistics Act (Cap 71). This Act stipulates the completion of the questionnaire, as well as protects the confidentiality of the information submitted by the establishments.

2.2 Coverage and Scope

The 2009 survey covered <u>all establishments</u> operating in the administrative and support service activities industry defined by the Fiji Standard Industrial Classification (FSIC) 2010 Section N. It is nevertheless possible that some small units not employing regular paid workers may have been omitted due to difficulties in identifying them, but the nature of such units do not affect the overall results in any significant way.

The businesses in the administrative and support service activities include specialized administrative and support service activities. These activities require a high degree of training, and make specialized knowledge and skills available to users (refer Appendix II on Industrial Classification Used).

2.3 Statistical Unit

The unit of reporting was the establishment (refer Appendix I on Concepts and Definitions). In cases where firms operated more than one type of business, efforts were made to obtain accounts for each activity. Where this was not feasible, the firm was classified according to the type of activity that brought in the most revenue.

2.4 The Frame

The frame utilised to survey the establishments engaged in administrative and support service activities in 2009 was the list of establishments maintained by the FBOS. This list is known as the Business Register (BR), which is kept updated on the basis of information supplied to the FBOS by the Fiji Revenue and Customs Authority (FRCA, Registrar of Companies and the City and Town Councils.

2.5 Questionnaire Design

The questionnaire was specifically designed for real estate and business services ¹ industry and sought information on the particulars of the establishment e.g. type of organisation, income, expenditure, stocks, assets, liabilities and employment (refer Sample Questionnaire attached as Appendix IV)

¹ Real estate activities are now published in the report titled "Real Estate Activities". Business service information is published in this report as "Administrative and Support Service Activities" and in the report titled "Professional, Scientific and Technical Activities".

2.6 Collection and Survey Procedures

The questionnaires were posted on 01\04\2010 and replies were required within a month. Response by the due date was low; therefore reminders were issued. In extreme cases, personal visits to obtain the questionnaires were made to those establishments that did not respond in spite of the reminders and to those establishments that required assistance in filling out the questionnaires.

Once the questionnaires were received in the office, scrutiny and editing of data contained in them followed. Errors and omissions if found, called for more correspondence, telephone calls or personal visits in an attempt to obtain complete and correctly filled up returns, which were then placed in files sorted by activity and passed on for data entry.

On completion of data entry, tables were run, data edited and analysed and reports written.

2.7 Data Processing

Data was processed by FBOS' Information Technology Business Unit using Statistical Analysis Software (SAS).

2.8 Reference Period

The establishments contacted were to submit details for the calendar year 2009. Where the accounting year differed from the calendar year, establishments were asked to provide information for the accounting year that covered the major part of the calendar year 2009.

2.9 Response Rate

The survey had a response rate of 77 per cent.

Establishments which operated during the whole or part of the survey reference period but became untraceable during the survey enumeration period due to closure or removal, were taken as non-respondents. To account for the operations of the non-responding establishments, data were rated-up.

2.10 Rate-up Factors

Data of non-responding establishments were calculated using rate-up factors. The rate-up factors were derived by first sorting out establishments into types or business (refer table 3.2) and then grouping these establishments into 6 "number of persons engaged" size groups of 1-4; 5-9; 10-19; 20-49; 50-99 and 100+. Using number of persons engaged in each of this group, simple arithmetic means of Value Added were obtained. These arithmetic means were then multiplied by number of persons engaged in each of the non-responding group to estimate their data.

The estimated figures for the non-responding units were then added to the figures of the responding units to arrive at the <u>estimated</u> data of the entire administrative and support service activities industry.

The Gross Fixed Capital Formation too has been estimated for non-response. Generally capital formations in small establishments, like the ones who have not responded in our inquiry, are low.

Empirically,

Let n_{ij} be the number of employees in group i of the j establishment of those sampled and let g_{ij} be its corresponding parameter; i = 1 to 6; j = 1 to s, where s is all sample. Then estimate,

$$\hat{G}_{(i)} = \underbrace{\begin{array}{c} \sum\limits_{i=1}^{6} \sum\limits_{j=1}^{k} g_{ij} \\ \sum\limits_{i=1}^{6} \sum\limits_{j=1}^{k} n_{ij} \end{array}}_{i=1} \underbrace{\left[\begin{array}{cccc} \frac{6}{k} \sum\limits_{i=1}^{k} \sum\limits_{j=1}^{6} n_{ij} & \frac{6}{k} \sum\limits_{i=1}^{k} \sum\limits_{j=k+1}^{6} n_{ij} \\ \sum\limits_{i=1}^{6} \sum\limits_{j=1}^{k} n_{ij} & \frac{6}{k} \sum\limits_{i=1}^{6} \sum\limits_{j=k+1}^{6} n_{ij} & \frac{6}{k} \sum\limits_{i=1}^{6} \sum\limits_{j=k+1}^{6} n_{ij} & \frac{6}{k} \sum\limits_{i=1}^{6} \sum\limits_{j=k+1}^{6} n_{ij} & \frac{6}{k} \sum\limits_{i=1}^{6} \sum\limits_{j=1}^{6} n_{ij} & \frac{6}{k} \sum\limits_{i=1}^{6} n_{ij} & \frac{6}{k$$

where k = number responded

l = number not responded (which is s-k)

3. RESULTS

All data contained in this report are in Fiji Dollars and in current prices.

All tables in this report contain data inclusive of estimates for non-response; exceptions are tables 1 to 5B and 8 to 10 that contain as per survey data.

3.1 The Survey Response

Table 1: The Survey Response

| | FSIC 2010 | SURVEY | RETURNS | RESPONSE |
|---------|--|--------|----------|----------|
| SUB- | ACTIVITY | FRAME | RECEIVED | RATE % |
| CLASS | | | | |
| RENTAI | AND LEASING ACTIVITIES | 258 | 201 | 78 |
| 77101 | Renting and leasing of motor vehicles | 110 | 87 | 79 |
| 77211 | Renting and leasing of recreational and sports goods | 5 | 4 | 80 |
| 77221 | Renting of video tapes and disks | 65 | 52 | 80 |
| 77301 | Renting and leasing of other machinery, equipment and tangible goods | 78 | 58 | 74 |
| | TIES OF EMPLOYMENT PLACEMENT | | | |
| AGENCI | ES | 5 | 5 | 100 |
| 78101 | Activities of employment placement agencies | 5 | 5 | 100 |
| | AGENCY, TOUR OPERATOR, RESERVATION | 0.0 | | |
| SERVIC | E AND RELATED ACTIVITIES | 82 | 58 | 71 |
| 79111 | Travel agency activities | 32 | 23 | 72 |
| 79121 | Tour operator activities | 50 | 35 | 70 |
| SECURI' | TY AND INVESTIGATION ACTIVITIES | 46 | 36 | 78 |
| 80101 | Private security activities | 28 | 23 | 82 |
| 80201 | Security systems service activities | 18 | 13 | 72 |
| SERVIC | ES TO BUILDING AND LANDSCAPE | | | |
| ACTIVIT | TIES | 33 | 28 | 85 |
| 81201 | Cleaning activities | 33 | 28 | 85 |
| OFFICE | ADMINISTRATIVE, OFFICE SUPPORT AND | | | |
| OTHER | BUSINESS SUPPORT ACTIVITIES | 72 | 52 | 72 |
| 82101 | Office administrative and support activities | | | |
| 82201 | Activities of call centers | 59 | 42 | 71 |
| 82901 | Business support service activities n.e.c | 14 | 11 | 79 |
| GRAND | TOTAL | 497 | 381 | 77 |

3.2 Legal Status of Establishments

Table 2: Legal Status of Establishments

| | FSIC 2010 | | d | S | ted | eq | 80 | ı, u | |
|------------------|--|-------------------------|-------------|---------------|----------------------------|---------------------------|--------------------------|----------------------------|-------|
| SUB- CLASS | ACTIVITY | Individual Ownership | Partnership | Co-operatives | Private Limited Company | Public Limited Company | Statutory Enterprises | Non-profit Organisation | Total |
| RENTAI | AND LEASING ACTIVITIES | 125 | 6 | 1 | 71 | 0 | 0 | 0 | 203 |
| 77101 | Renting and leasing of motor vehicles | 62 | 1 | 0 | 24 | 0 | 0 | 0 | 87 |
| 77211 | Renting and leasing of recreational and sports goods | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| 77221 | Renting of video tapes and disks | 27 | 2 | 0 | 23 | 0 | 0 | 0 | 52 |
| 77301 | Renting and leasing of other machinery, equipment and tangible goods | 30 | 3 | 1 | 24 | 0 | 0 | 0 | 58 |
| | FIES OF EMPLOYMENT MENT AGENCIES | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 5 |
| 78101 | Activities of employment placement agencies | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 5 |
| RESERV | AGENCY, TOUR OPERATOR, VATION SERVICE AND | | | | | | | | |
| | ED ACTIVITIES | 33 | 0 | 0 | 25 | 0 | 0 | 0 | 58 |
| 79111 | Travel agency activities | 14 | 0 | 0 | 9 | 0 | 0 | 0 | 23 |
| 79121 | Tour operator activities | 19 | 0 | 0 | 16 | 0 | 0 | 0 | 35 |
| ACTIVIT | TY AND INVESTIGATION TIES | 6 | 2 | 0 | 28 | 0 | 0 | 0 | 36 |
| 80101 | Private security activities | 4 | 2 | 0 | 17 | 0 | 0 | 0 | 23 |
| 80201 | Security systems service activities | 2 | 0 | 0 | 11 | 0 | 0 | 0 | 13 |
| | ES TO BUILDING AND CAPE ACTIVITIES | 14 | 2 | 0 | 12 | 0 | 0 | 0 | 28 |
| 81201 | Cleaning activities | 14 | 2 | 0 | 12 | 0 | 0 | 0 | 28 |
| OFFICE SUPPOR | ADMINISTRATIVE, OFFICE ET AND OTHER BUSINESS ET ACTIVITIES | 28 | 8 | 0 | 17 | 0 | 0 | 0 | 52 |
| 82101 | Office administrative and support activities | | | | | | | | |
| 82201 | Activities of call centers | 24 | 7 | 0 | 11 | 0 | 0 | 0 | 41 |
| 82901 | Business support service activities n.e.c | 4 | 1 | 0 | 6 | 0 | 0 | 0 | 12 |
| GRAND | TOTAL | 206 | 18 | 1 | 156 | 0 | 0 | 0 | 381 |

3.3 Ownership of Establishments

Table 3: Ownership of Establishments

| | FSIC 2010 | FIJI OWNED | BRANCH OF AN | SUBSIDIARY OF AN | TOTAL |
|---------------|---|---------------|---------------------|---------------------|-------|
| SUB- CLASS | ACTIVITY | | OVERSEAS COMPANY | OVERSEAS COMPANY | |
| RENTAI | AND LEASING ACTIVITIES | 201 | 0 | 0 | 201 |
| 77101 | Renting and leasing of motor vehicles | 87 | 0 | 0 | 87 |
| 77211 | Renting and leasing of recreational and sports goods | 4 | 0 | 0 | 4 |
| 77221 | Renting of video tapes and disks | 52 | 0 | 0 | 52 |
| 77301 | Renting and leasing of other machinery equipment and tangible goods | 58 | 0 | 0 | 58 |
| ACTIVIT | TIES OF EMPLOYMENT | | | | |
| PLACEN | MENT AGENCIES | 5 | 0 | 0 | 5 |
| 78101 | Activities of employment placement agencies | 5 | 0 | 0 | 5 |
| | AGENCY, TOUR OPERATOR, | <u> </u> | U | U | 3 |
| RESERV | ATION SERVICE AMD RELATED | | | | |
| ACTIVIT | | 58 | 0 | 0 | 58 |
| 79111 | Travel agency activities | 23 | 0 | 0 | 23 |
| 79121 | Tour operator activities | 35 | 0 | 0 | 35 |
| | TY AND INVESTIGATION | | | | |
| ACTIVI | TIES | 30 | 0 | 6 | 36 |
| 80101 | Private security activities | 19 | 0 | 4 | 23 |
| 80201 | Security systems service activities | 11 | 0 | 2 | 13 |
| | ES TO BUILDING AND CAPE ACTIVITIES | 28 | 0 | 0 | 28 |
| 81201 | Cleaning activities | 28 | 0 | 0 | 28 |
| SUPPOR | ADMINISTRATIVE, OFFICE T AND OTHER BUSINESS | | | | |
| SUPPOR | T ACTIVITIES | 52 | 0 | 1 | 53 |
| 82101 | Office administrative and support activities | | | | |
| 82201 | Activities of call centera | 41 | 0 | 1 | 42 |
| 82901 | Business support service activities n.e.c | 11 | 0 | 0 | 11 |
| GRAND | TOTAL | 374 | 0 | 7 | 381 |

3.4 Size of Establishments

Table 4: Size of Establishments

| | FSIC 2010 | | NUN | MBER OF | F PERSO | NS ENG | AGED | |
|---------|--|-----|-----|---------|-----------------|--------|------|------------|
| SUB- | ACTIVITY | 1-4 | 5-9 | 10-19 | 20-49 | 50-99 | 100+ | TOTAL |
| CLASS | | | _ | | _ | _ | _ | |
| RENTAI | L AND LEASING ACTIVITIES | 143 | 5 | 49 | 2 | 2 | 0 | 201 |
| 77101 | Renting and leasing of motor | 4.4 | 0 | 40 | 0 | | | 07 |
| 77101 | vehicles | 44 | 0 | 43 | 0 | 0 | 0 | 87 |
| 77211 | Renting and leasing of recreational and sports goods | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| | 1 0 | • | | | - | U | · | |
| 77221 | Renting of video tapes and disks | 47 | 3 | 2 | 0 | 0 | 0 | 52 |
| | Renting and leasing of other | | | | | | | |
| 55201 | machinery, equipment and tangible | 40 | | | | | | 5 0 |
| 77301 | goods | 48 | 2 | 4 | 2 | 2 | 0 | 58 |
| | TIES OF EMPLOYMENT | | | | | | | _ |
| PLACEN | MENT AGENCIES | 4 | 1 | 0 | 0 | 0 | 0 | 5 |
| 70101 | Activities of employment placement | | | 0 | 0 | | | _ |
| 78101 | agencies | 4 | 1 | 0 | 0 | 0 | 0 | 5 |
| | L AGENCY, TOUR OPERATOR, | | | | | | | |
| ACTIVIT | ATION SERVICE AND RELATED | 27 | 15 | 0 | 0 | 0 | 16 | 58 |
| | | | | | | | 16 | |
| 79111 | Travel agency activities | 15 | 8 | 0 | 0 | 0 | 0 | 23 |
| 79121 | Tour operator activities | 12 | 7 | 0 | 0 | 0 | 16 | 35 |
| | TY AND INVESTIGATION | | | | | | | |
| ACTIVI | TIES | 4 | 6 | 13 | 6 | 6 | 1 | 36 |
| 80101 | Private security activities | 1 | 3 | 8 | 4 | 6 | 1 | 23 |
| 80201 | Security systems service activities | 3 | 3 | 5 | 2 | 0 | 0 | 13 |
| SERVIC | ES TO BUILDING AND | | | | | | | |
| LANDSO | CAPE ACTIVITIES | 14 | 7 | 7 | 0 | 0 | 0 | 28 |
| 81201 | Cleaning activities | 14 | 7 | 7 | 0 | 0 | 0 | 28 |
| OFFICE | ADMINISTRATIVE, OFFICE | | | | | | | |
| | RT AND OTHER BUSINESS | | | | | | | |
| | RT ACTIVITIES | 32 | 10 | 8 | 1 | 1 | 1 | 53 |
| | Office administrative and support | | | | | | | |
| 82101 | activities | | | | | | | |
| 82201 | Activities of call centers | 29 | 9 | 2 | 0 | 1 | 1 | 42 |
| | Business support service activities | | | | , in the second | | | |
| 82901 | n.e.c | 3 | 1 | 6 | 1 | 0 | 0 | 11 |
| GRAND | TOTAL | 224 | 44 | 77 | 9 | 9 | 18 | 381 |

3.5 Number of Persons Engaged as at 30th June 2009

Table 5 A: Number of Persons Engaged as at 30th June 2009

| | FSIC 2010 | WO | OTAL RKING TH PAY | TOTAL WO | TOTAL | |
|---------------|--|-------|-------------------------|------------------------|-----------------------------|-------|
| SUB- CLASS | ACTIVITY | Local | Expatriate | Working proprietors | Unpaid family workers | |
| RENTAI | AND LEASING ACTIVITIES | 1,337 | 9 | 68 | 1 | 1,424 |
| 77101 | Renting and leasing of motor vehicles | 616 | 9 | 30 | 0 | 655 |
| 77211 | Renting and leasing of recreational and sports goods | 8 | 0 | 3 | 0 | 11 |
| 77221 | Renting of video tapes and disks | 188 | 0 | 22 | 4 | 214 |
| 77201 | Renting and leasing of other machinery, equipment and tangible | 505 | | 12 | | 5.4.4 |
| 77301 | goods FIES OF EMPLOYMENT | 525 | 0 | 13 | 6 | 544 |
| | MENT AGENCIES | 11 | 0 | 3 | 0 | 14 |
| 78101 | Activities of employment placement agencies | 11 | 0 | 3 | 0 | 14 |
| TRAVEI | AGENCY, TOUR OPERATOR, | | | | | |
| | ATION SERVICE AND RELATED | | | | | |
| ACTIVI | | 470 | 15 | 12 | 0 | 497 |
| 79111 | Travel agency activities | 160 | 4 | 3 | 0 | 167 |
| 79121 | Tour operator activities | 310 | 11 | 9 | 0 | 330 |
| | TY AND INVESTIGATION | 071 | | | • | 051 |
| ACTIVIT | | 961 | 2 | 6 | 2 | 971 |
| 80101 | Private security activities | 639 | 1 | 4 | 1 | 645 |
| 80201 | Security systems service activities | 322 | 1 | 2 | 1 | 326 |
| | ES TO BUILDING AND CAPE ACTIVITIES | 201 | 0 | 17 | 5 | 223 |
| 81201 | Cleaning activities | 201 | 0 | 17 | 5 | 223 |
| SUPPOR | ADMINISTRATIVE, OFFICE T AND OTHER BUSINESS | | | | | |
| SUPPOR | T ACTIVITIES | 481 | 2 | 33 | 6 | 522 |
| 82101 | Office administrative and support activities | | | | | |
| 82201 | Activities of call center | 447 | 1 | 20 | 5 | 473 |
| 82901 | Business support service activities n.e.c | 34 | 1 | 13 | 1 | 49 |
| GRAND | TOTAL | 3,461 | 28 | 139 | 23 | 3,651 |

Table 5 B: Number of Persons Engaged by Gender

| | FSIC 2010 | (| GENDER | |
|--------------------|--|---------------|--------|-------|
| SUB- CLASS | ACTIVITY | Male | Female | Total |
| RENTAL | AND LEASING ACTIVITIES | Male Female | 1,424 | |
| 77101 | Renting and leasing of motor vehicles | 406 | 249 | 655 |
| 77211 | Renting and leasing of recreational and sports goods | 8 | 3 | 11 |
| 77221 | Renting of video tapes and disks | 110 | 104 | 214 |
| 77301 | Renting and leasing of other machinery, equipment and tangible goods | 467 | 77 | 544 |
| ACTIVIT AGENCI | TIES OF EMPLOYMENT PLACEMENT ES | 10 | 4 | 14 |
| 78101 | Activities of employment placement agencies | 10 | 4 | 14 |
| | A AGENCY, TOUR OPERATOR, YATION SERVICE AND RELATED TIES | 290 | 207 | 497 |
| 79111 | Travel agency activities | 103 | 64 | 167 |
| 79121 | Tour operator activities | 187 | 143 | 330 |
| SECURI | TY AND INVESTIGATION ACTIVITIES | 729 | 242 | 971 |
| 80101 | Private security activities | 483 | 162 | 645 |
| 80201 | Security systems service activities | 246 | 80 | 326 |
| SERVICI ACTIVIT | ES TO BUILDING AND LANDSCAPE TIES | 175 | 48 | 223 |
| 81201 | Cleaning activities | 175 | 48 | 223 |
| OFFICE | ADMINISTRATIVE, OFFICE SUPPORT AND BUSINESS SUPPORT ACTIVITIES | 267 | 255 | 522 |
| 82101 | Office administrative and support activities | | | |
| 82201 | Activities of call centers | 237 | 236 | 473 |
| 82901 | Business support service activities n.e.c | 30 | 19 | 49 |
| GRAND | TOTAL | 2,462 | 1,189 | 3,651 |

3.6 Macroeconomic Aggregates

Table 6: Macroeconomic Aggregates (\$)

| | FSIC 2010 | | | | | | |
|--------|--|-------------|-------------|-------------|------------|-----------|------------|
| SUB- | | GO | IC | VA | COE | CFC | OS |
| CLASS | ACTIVITY | | | | | | |
| RENTAI | AND LEASING ACTIVITIES | 109,914,842 | 69,987,780 | 39,927,062 | 14,270,909 | 3,463,666 | 22,192,487 |
| 77101 | Renting and leasing of motor vehicles | 49,995,442 | 38,677,886 | 11,317,556 | 4,994,750 | 3,043,388 | 3,279,418 |
| 77211 | Renting and leasing of recreational and sports goods | 770,856 | 565,100 | 205,756 | 74,256 | 4,600 | 126,900 |
| 77221 | Renting of video tapes and disks | 11,802,697 | 5,793,382 | 6,009,315 | 1,851,023 | 3,146 | 4,155,146 |
| 77301 | Renting and leasing of other machinery, equipment and tangible goods | 47,345,847 | 24,951,412 | 22,394,435 | 7,350,880 | 412,532 | 14,631,023 |
| ACTIVI | TIES OF EMPLOYMENT PLACEMENT AGENCIES | 299,873 | 90,546 | 209,327 | 57,690 | 1,250 | 150,387 |
| 78101 | Activities of employment placement agencies | 299,873 | 90,546 | 209,327 | 57,690 | 1,250 | 150,387 |
| TRAVEI | AGENCY, TOUR OPERATOR, RESERVATION SERVICE AND | | | | | | |
| RELATE | ED ACTIVITIES | 113,837,883 | 75,829,830 | 38,008,053 | 7,132,676 | 13,322 | 30,862,055 |
| 79111 | Travel agency activities | 30,887,548 | 14,954,946 | 15,932,602 | 2,371,251 | 5,329 | 13,556,022 |
| 79121 | Tour operator activities | 82,950,335 | 60,874,884 | 22,075,451 | 4,761,425 | 7,993 | 17,306,033 |
| SECURI | TY AND INVESTIGATION ACTIVITIES | 23,891,389 | 10,849,451 | 13,041,938 | 8,364,657 | 699,931 | 3,977,350 |
| 80101 | Private security activities | 15,138,744 | 7,339,125 | 7,799,619 | 4,482,514 | 526,717 | 2,790,388 |
| 80201 | Security systems service activities | 8,752,645 | 3,510,326 | 5,242,319 | 3,882,143 | 173,214 | 1,186,962 |
| SERVIC | ES TO BUILDING AND LANDSCAPE ACTIVITIES | 8,548,892 | 4,017,955 | 4,530,937 | 2,292,563 | 548,937 | 1,689,437 |
| 81201 | Cleaning activities | 8,548,892 | 4,017,955 | 4,530,937 | 2,292,563 | 548,937 | 1,689,437 |
| OFFICE | ADMINISTRATIVE, OFFICE SUPPORT AND OTHER BUSINESS | | | | | | |
| SUPPOR | T ACTIVITIES | 15,876,200 | 8,246,912 | 7,629,288 | 3,587,578 | 1,003,686 | 3,038,024 |
| 82101 | Office administrative and support activities | | | | | | |
| 82201 | Activities of call centers | 13,302,056 | 6,246,454 | 7,055,602 | 3,308,009 | 463,114 | 3,284,479 |
| 82901 | Business support service activities n.e.c | 2,574,144 | 2,000,458 | 573,686 | 279,569 | 540,572 | -246,455 |
| GRAND | TOTAL | 272,369,079 | 169,022,474 | 103,346,605 | 35,706,073 | 5,730,792 | 61,909,740 |

3.7 Gross Fixed Capital Formation

Table 7: Gross Fixed Capital Formation (\$)

| | FSIC 2010 | F F | | . 5 | J. J. | r D F | | A 7 |
|---------------|--|---|-----------|------------------------|---|--|-----------|-------------------------------------|
| SUB- CLASS | ACTIVITY | LAND DEVELOPMENT AND IMPROVEMENT | BUILDINGS | PLANT AND MACHINERY | FURNITURE, FIXTURES AND OFFICE EQUIPMENT | TRANSPORT VEHICLE AND RELATED EQUIPMENT | OTHERS | GROSS FIXED CAPITAL FORMATION |
| RENTAL | AND LEASING ACTIVITIES | 1,707 | 42,048 | 285,452 | 24,154 | 1,831,642 | 1,694,018 | 3,879,021 |
| 77101 | Renting and leasing of motor vehicles | 708 | 42,048 | 2,122 | 6,166 | 1,693,687 | 1,694,018 | 3,438,749 |
| 77211 | Renting and leasing of recreational and sports goods | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 77221 | Renting of video tapes and disks | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 77301 | Renting and leasing of other machinery, equipment and tangible goods | 999 | 0 | 283,330 | 17,988 | 137,955 | 0 | 440,272 |
| ACTIVIT | IES OF EMPLOYMENT PLACEMENT AGENCIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 78101 | Activities of employment placement agencies | 0 | 0 | 0 | 17,900 | 0 | 0 | 0 |
| | AGENCY, TOUR OPERATOR, RESERVATION SERVICE AND D ACTIVITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 79111 | Travel agency activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 79121 | Tour operator activities | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SECURIT | Y AND INVESTIGATION ACTIVITIES | 0 | 0 | 7,814 | -13,105 | 18,750 | 0 | 13,459 |
| 80101 | Private security activities | 0 | 0 | 6,364 | -21,905 | 0 | 0 | -15,541 |
| 80201 | Security systems service activities | 0 | 0 | 1,450 | 8,800 | 18,750 | 0 | 29,000 |
| SERVICE | ES TO BUILDING AND LANDSCAPE ACTIVITIES | 0 | 0 | 43,175 | 30,550 | 24,795 | 5,050 | 103,570 |
| 81201 | Cleaning activities | 0 | 0 | 43,175 | 30,550 | 24,795 | 5,050 | 103,570 |
| | ADMINISTRATIVE, OFFICE SUPPORT AND OTHER BUSINESS F ACTIVITIES | 0 | 0 | 0 | 7,910 | 0 | 50,554 | 58,464 |
| 82101 | Office administrative and support activities | | | | | | | |
| 82201 | Activities of call centers | 0 | 0 | 0 | 7,910 | 0 | 50,554 | 58,464 |
| 82901 | Business support service activities n.e.c | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAND T | TOTAL | 1,707 | 42,048 | 336,441 | 49,509 | 1,875,187 | 1,749,622 | 4,054,514 |

Administrative and Support Service Activities 2009 Economic Statistics Division

3.8 Average Turnover per Establishment

Table 8: Average Turnover per Establishment

| | FSIC 2010 | ESTABLISH- MENT | INCOME FROM SERVICES (as per survey) | AVERAGE TURNOVER PER ESTABLISHMENT | |
|------------------|--|--------------------|--|--|--|
| SUB CLASS | ACTIVITY | NUMBER | \$ | \$ | |
| RENTA | L AND LEASING ACTIVITIES | 201 | 88,014,507 | 437,883 | |
| 77101 | Renting and leasing of motor vehicles | 87 | 39,970,250 | 459,428 | |
| 77211 | Renting and leasing of recreational and sports goods | 4 | 616,780 | 154,195 | |
| 77221 | Renting of video and disks | 52 | 8,997,865 | 173,036 | |
| 77301 | Renting and leasing of other machinery, equipment and tangible goods | 58 | 38,429,612 | 662,580 | |
| | TIES OF EMPLOYMENT MENT AGENCIES | 5 | 299,873 | 59,975 | |
| 78101 | Activities of employment placement agencies | 5 | 299,873 | 59,975 | |
| | L AGENCY, TOUR OPERATOR, VATION SERVICE AND RELATED ITIES | 58 | 85,793,604 | 1,479,200 | |
| 79111 | Travel agency activities | 23 | 26,106,453 | 1,135,063 | |
| 79121 | Tour operator activities | 35 | 59,687,151 | 1,705,347 | |
| SECUR ACTIVI | ITY AND INVESTIGATION TIES | 36 | 22,016,572 | 611,571 | |
| 80101 | Private security activities | 23 | 14,651,119 | 637,005 | |
| 80201 | Security systems service activities | 13 | 7,365,453 | 566,573 | |
| SERVIO ACTIVI | CES TO BUILDING AND LANDSCAPE ITIES | 28 | 6,629,429 | 236,765 | |
| 81201 | Cleaning activities | 28 | 6,629,429 | 236,765 | |
| SUPPO | E ADMINISTRATIVE, OFFICE RT AND OTHER BUSINESS SUPPORT | 52 | 0.700.121 | 194 521 | |
| 82101 | Office administrative and support activities | 53 | 9,780,121 | 184,531 | |
| 82201 | Activities of call centers | 42 | 8,673,181 | 206,504 | |
| 82901 | Business support service activities n.e.c | 11 | 1,106,940 | 100,631 | |
| GRANI | TOTAL | 381 | 212,534,106 | 557,832 | |

3.9 Average Turnover per Paid Employee

Table 9: Average Turnover per Paid Employee

| | FSIC 2010 | INCOME FROM SERVICES (as per survey) | PAID EMPLOYEE (as per survey) | AVERAGE TURNOVER PER PAID EMPLOYEE |
|--------------------|--|--|-------------------------------------|---|
| SUB- CLASS | ACTIVITY | \$ | NUMBER | \$ |
| | L AND LEASING ACTIVITIES | 88,014,507 | 1,346 | 65,390 |
| 77101 | Renting and leasing of motor vehicles | 39,970,250 | 625 | 63,952 |
| 77211 | Renting and leasing of recreational and sports goods | 616,780 | 8 | 77,098 |
| 77221 | Renting of video and disks | 8,997,865 | 188 | 47,861 |
| 77301 | Renting and leasing of other machinery, equipment and tangible goods | 38,429,612 | 525 | 73,199 |
| ACTIVIT AGENCI | TIES OF EMPLOYMENT PLACEMENT IES | 299,873 | 11 | 27,261 |
| 78101 | Activities of employment placement agencies AGENCY, TOUR OPERATOR, | 299,873 | 11 | 27,261 |
| | ATION SERVICE AND RELATED | 85,793,604 | 485 | 176,894 |
| 79111 | Travel agency activities | 26,106,453 | 164 | 159,186 |
| 79121 | Tour operator activities | 59,687,151 | 321 | 185,941 |
| SECURI | TY AND INVESTIGATION ACTIVITIES | 22,016,572 | 963 | 22,862 |
| 80101 | Private security activities | 14,651,119 | 640 | 22,892 |
| 80201 | Security systems service activities | 7365,453 | 323 | 22,803 |
| SERVIC: ACTIVIT | ES TO BUILDING AND LANDSCAPE FIES | 6,629,429 | 201 | 32,982 |
| 81201 | Cleaning activities | 6,629,429 | 201 | 32,982 |
| | ADMINISTRATIVE, OFFICE SUPPORT HER BUSINESS SUPPORT ACTIVITIES | 9,780,121 | 483 | 20,249 |
| 82101 | Office administrative and support activities | | | |
| 82201 | Activities of call centers | 8,673,181 | 448 | 19,360 |
| 82901 | Business support service activities n.e.c | 1,106,940 | 35 | 31,627 |
| GRAND | TOTAL | 212,534,106 | 3,489 | 60,915 |

3.10 Average Compensation of Employees per Paid Employee

Table 10: Average Compensation of Employees per Paid Employee

| | FSIC 2010 | COMPENSATION OF EMPLOYEES (as per survey) | PAID EMPLOYEE (as per survey) | AVERAGE COMPENSATION PER PAID EMPLOYEE |
|------------------|--|---|-------------------------------------|---|
| SUB- CLASS | ACTIVITY | \$ | NUMBER | \$ |
| RENTA | L AND LEASING ACTIVITIES | 10,213,656 | 1,346 | 7,588 |
| 77101 | Renting and leasing of motor vehicles | 4,018,550 | 625 | 6,430 |
| 77211 | Renting and leasing of recreational and sports goods | 55,000 | 8 | 6,875 |
| 77221 | Renting of video and disks | 1,750,850 | 188 | 9,313 |
| 77301 | Renting and leasing of other machinery, equipment and tangible goods | 4,389,256 | 525 | 8,360 |
| ACTIVI AGENC | TIES OF EMPLOYMENT PLACEMENT IES | 57,690 | 11 | 5,245 |
| 78101 | Activities of employment placement agencies | 57,690 | 11 | 5,245 |
| | L AGENCY, TOUR OPERATOR, VATION SERVICE AND RELATED | | | |
| ACTIVI | TIES | 5,895,634 | 485 | 12,156 |
| 79111 | Travel agency activities | 1,795,784 | 164 | 10,950 |
| 79121 | Tour operator activities | 4,099,850 | 321 | 12,772 |
| SECURI | TY AND INVESTIGATION ACTIVITIES | 5,552,662 | 963 | 5,766 |
| 80101 | Private security activities | 3,685,396 | 640 | 5,758 |
| 80201 | Security systems service activities | 1,867,266 | 323 | 5,781 |
| SERVIC ACTIVI | ESTO BUILDING AND LANDSCAPE TIES | 1,903,035 | 201 | 9,468 |
| 81201 | Cleaning activities | 1,903,035 | 201 | 9,468 |
| | ADMINISTRATIVE, OFFICE SUPPORT THER BUSINESS SUPPORT ACTIVITIES | 3,390,380 | 483 | 7,019 |
| 82101 | Office administrative and support activities | | | |
| 82201 | Activities of call centers | 3,190,505 | 448 | 7,122 |
| 82901 | Business support service activities n.e.c | 199,875 | 35 | 5,711 |
| GRAND | TOTAL | 27,013,057 | 3,489 | 7,742 |

3.11 2009 Results Compared with 2008 Results

Table 11 2009 Results compared with 2008 Results

| | 20 | 08 | 20 | 09 | Percentage |
|-------------------|-------------|---------------------------------------|-------------|---------------------------------------|------------|
| AGGREGA- TES | \$ | Aggregates expressed as % of GO | \$ | Aggregates expressed as % of GO | change |
| GO | 265,934,092 | | 272,369,079 | | 2.42 |
| IC | 163,342,115 | 61.42 | 169,022,474 | 62.06 | 3.48 |
| VA | 102,591,977 | 38.58 | 103,346,605 | 37.94 | 0.74 |
| COE | 33,999,667 | 12.78 | 35,706,073 | 13.11 | 5.02 |
| CFC | 10,453,594 | 3.93 | 5,730,792 | 2.10 | -45.18 |
| OS | 58,138,716 | 21.86 | 61,909,740 | 22.73 | 6.49 |
| GFCF | 7,673 | 3,857 | 4,054 | ,514 | -47.16 |
| NUMBER ENGAGED | 3,3 | 97 | 3,6 | 51 | 7.48 |

For supplementary information on the Administration and Support Service Activities industry reference can be made to Appendix I for Concepts and Definitions, Appendix II for Industrial Classification Used, Appendix III for Composition of Macroeconomic Aggregates, Appendix IV for Sample Questionnaire and Appendix V for Macroeconomic Aggregates using FSIC 2004.

APPENDIX I

CONCEPTS AND DEFINITIONS

All concepts and definitions used in this report are based upon the recommendations of the United Nations. The major concepts and definitions and their treatment are briefly explained below.

| Compensation of Employees | Includes payments, whether in cash or in kind, made by the employer during the inquiry period for the work done to all persons included in the count of employees. It includes all cash payments, commissions, bonuses, cost of living allowances and wages paid during periods of vacation and sick leave, contributions in respect of their employees social security and pension and payments in kind. |
|----------------------------------|---|
| Consumption of Fixed Capital | In theory this is the value of the current replacement cost of fixed assets used up during the accounting period as a result of normal wear and tear. The consumption of fixed capital shown in this report is derived from the information supplied by the firm. This is expected to conform largely to the requirements of Income Tax Act and no adjustment is attempted to bring this into conformity with the national accounts definition. |
| Employment Size Group | This includes paid employment as well as people engaged. |
| Establishment | An establishment is ideally an economic unit, which engages under single ownership or control, in one, or predominantly one kind of economic activity at a single physical location. An establishment may be part of an enterprise that is involved in more than one kind of economic activity at a single location. The organisation and the record-keeping practices of such an enterprise maybe such that data in respect of the inputs and outputs of the different classes of activity can not be readily compiled. An example of this problem can be seen in retailing activities, which are combined with running of hotels. In both cases if it is not possible to separate the input-output costs of each activity due to the difficulty in the enterprises accounting system, the activity that brings in the major portion of the income is used as the criterion for classifying such establishments. An establishment could have been a branch of another one, and particulars had to be provided for each such branch establishment whether it was in the same town or district or in a different area. |
| Fixed Assets | Fixed assets include the value of all physical assets expected to have a productive life of more than one year and intended for use by the establishment. Included are major additions, alterations and improvements to existing fixed assets that extend their normal economic life or raise their productivity. |
| Foreign Owned | Subsidiary of an overseas company is always considered foreign owned, whereas a branch of an overseas company is only considered foreign owned if 51 per cent of its equity is held abroad. |
| Gross Fixed Capital Formation | This is the outlay on new and second-hand durable goods less their sales plus their own account capital construction work done on similar goods. |
| Gross Output | This is the gross value of all goods and services produced during the accounting period. Included here are the income received from sales of food and drinks, accommodation, the value of capital construction for own account |

| | and other income. |
|-----------------------------|--|
| Intermediate Consumption | Intermediate consumption consists of non-durable goods and services, which have a lifetime of use of less than one year. Compensation of employees do not form part of intermediate consumption, but expenditure such as travelling expenses of management personnel are included. Intermediate consumption differs from total purchases of raw materials, fuels etc. by the amount of stock changes of such goods. Valuation of intermediate consumption is at purchasers' value i.e. it is inclusive of all costs incurred by producers in the acquisition of the required goods and services. |
| Local Owned | All companies with 51 per cent of its equity held in Fiji are considered locally owned. |
| Number of Employees | This includes all persons who work in the establishment and receive regular pay and persons working away from the establishment when paid by and under the control of the establishment. Also included are salaried managers, and directors of incorporated businesses except when paid solely for their attendance at board of directors meetings. |
| Operating Surplus | This is the excess of value added by producers over compensation of employees, consumption of fixed capital and net indirect taxes. |
| Payments in kind | This is defined as the net cost to the employer of those goods and services furnished to employees free of charge or at markedly reduced cost that are clearly and primarily of benefit to the employees as consumers. The item includes food, beverages, clothing (except uniforms for civilians as these are not worn off-duty) and lodging etc |
| Statistical Unit | Statistical unit is the Unit for which information is collected. |
| Unpaid Family Workers | Unpaid family workers are persons living in the household of any of the proprietors of the owning establishment and working in the establishment without regular pay for at least one third of the working time normal to the establishment. |
| Value Added | Value added is the difference between the gross output and the intermediate consumption. It provides a useful way of measuring without duplication the economic importance of an industry or industrial sector. |
| Working Proprietors | Working proprietors are owners of establishments who are actively engaged in the work of the establishment. Excluded are silent or inactive partners. |

APPENDIX II

INDUSTRIAL CLASSIFICATION USED

SECTION N: ADMINISTRATION AND SUPPORT SERVICE ACTIVITIES from the Fiji Standard Industrial Classification 2010, commonly known as the FSIC 2010 has been used. FSIC 2010 is based on the International Standard Industrial Classification Rev 4.

ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES includes a variety of activities that support general business operations. These activities differ from those in section M, since their primary purpose is not the transfer of specialized knowledge.

| 38 | | | | TREATMENT AND DISPOSAL ACTIVITIES |
|----|-----|------|-------|---|
| | 382 | 3820 | | Waste treatment and disposal |
| | | | | This sub-group includes the disposal and treatment prior to disposal of various forms of waste by different means, such as waste treatment of organic waste with the aim of disposal; treatment and disposal of toxic live or dead animals and other contaminated waste; treatment and disposal of transition radioactive waste from hospitals, etc.; dumping of refuse on land or in water; burial or ploughing-under of refuse; disposal of used goods such as refrigerators to eliminate harmful waste; disposal of waste by incineration or combustion with or without the resulting production of electricity. |
| | | | | Included is also the generation of electricity resulting from waste incineration processes. |
| | | | | This group excludes: -treatment and disposal of wastewater, see 37001 |
| 77 | | | | RENTAL AND LEASING ACTIVITIES |
| | 771 | 7710 | 77101 | Renting and leasing of motor vehicles |
| | | | | This subclass includes renting and operational leasing of the following types of vehicles e.g. passenger cars (without drivers), trucks, utility trailers and recreational vehicles |
| | | | | This sub-class excludes: -renting or leasing of vehicles or trucks with driver, see 4922, 49231 -financial leasing, see 64911 |
| | 772 | | | Renting and leasing of personal and household goods |
| | | 7721 | 77211 | Renting and leasing of recreational and sports goods |
| | | | | This sub-class includes renting of recreational and sports equipment e.g. pleasure boats, canoes, sailboats, bicycles, beach chairs and umbrellas and other sports equipment |
| | | | | This sub-class excludes: -renting of video tapes and disks, see 77221 -renting of other personal and household goods n.e.c., see 77291 |

| | | | -renting of leisure and pleasure equipment as an integral part of recreational facilities, see 93299 |
|-----|------|-------|---|
| | 7722 | 77221 | Renting of video tapes and disks |
| | | | This class includes renting of video tapes, records, CDs, DVDs etc. |
| | 7729 | 77291 | Renting and leasing of other personal and household goods |
| | | | This sub-class includes renting of all kinds of household or personal goods, to households or industries (except recreational and sports equipment) e.g. -textiles, wearing apparel and footwear -furniture, pottery and glass, kitchen and tableware, electrical appliances and house wares -jewellery, musical instruments, scenery and costumes -books, journals and magazines -machinery and equipment used by amateurs or as a hobby e.g. tools for home repairs -flowers and plants -electronic equipment for household use This sub-class excludes: -renting of cars, trucks, trailers and recreational vehicles without driver, see 77101 -renting of recreational and sports goods, see 77211 |
| | | | -renting of video tapes and disks, see 77221 -renting of motorcycles and caravans without driver, see 77301 -renting of office furniture, see 77301 -provision of linen, work uniforms and related items by laundries, see 96011 |
| 773 | 7730 | 77301 | Renting and leasing of other machinery, equipment and tangible goods |
| | | | This sub-class includes: -renting and operational leasing, without operator, of other machinery and equipment that are generally used as capital goods by industries e.g. engines and turbines; machine tools; mining and oilfield equipment; professional radio, television and communication equipment; motion picture production equipment; measuring and controlling equipment; other scientific, commercial and industrial machinery -renting and operational leasing of land-transport equipment (other than motor vehicles) without drivers e.g. motorcycles, caravans and campers etcrenting and operational leasing of water-transport equipment without operator e.g. commercial boats and ships -renting and operational leasing of air transport equipment without operator e.g. airplanes, hot-air balloons -renting and operational leasing of agricultural and forestry machinery and equipment without operator -renting and operational leasing of construction and civilengineering machinery and equipment without operator e.g. crane lorries; scaffolds and work platforms, without erection and dismantling -renting and operational leasing of office machinery and equipment without operator e.g. computers and computer |

| | | | | peripheral equipment; duplicating machines, typewriters and word-processing machines; accounting machinery and equipment like cash registers, electronic calculators etc.; office furniture -renting of accommodation or office containers -renting of containers -renting of pallets -renting of animals (e.g. herds, race horses) This sub-class excludes: -renting of agricultural and forestry machinery or equipment with operator, see 01619, 02401 -renting of construction and civil engineering machinery or equipment with operator, see division 43 -renting of water-transport equipment with operator, see division 50 -renting of air-transport equipment with operator, see division 51 -financial leasing, see 64911 -renting of pleasure boats, see 77211 |
|----|-----|------|-------|--|
| | 774 | 7740 | 77401 | Leasing of intellectual property and similar products, except copyrighted works This sub-class includes the activities of allowing others to use intellectual property products and similar products (except copyrighted works, such as books or software) for which a royalty payment or licensing fee is paid to the owner of the product (i.e. the asset holder). The leasing of patented entities, trademarks or service marks, brand names, mineral exploration and evaluation, franchise agreements can take various forms, such as permission for reproduction, use in subsequent processes or products, operating businesses under a franchise etc. The current owners may or may not have created these products. This sub-class excludes: -acquisition of rights and publishing, see divisions 58 and 59 -producing, reproducing and distributing copyrighted works (books, software, film), see divisions 58 and 59 -leasing of real estate, see group 68101 -leasing of tangible products (assets), see groups 771, 772, 773 -renting of video tapes and disks, see 77221 -renting of books, see 77291 |
| 78 | | | | ACTIVITIES OF EMPLOYMENT PLACEMENT AGENCIES |
| | 781 | 7810 | 78101 | Activities of employment placement agencies This sub-class includes listing employment vacancies and referring or placing applicants for employment, where the individuals referred or placed are not employees of the employment agencies: -personnel search, selection referral and placement activities, including executive placement and search activities -activities of casting agencies and bureaus, such as theatrical |
| | | | | casting agencies |

| | 1 | T | l | |
|----|-----|------|-------|---|
| | | | | -activities of on-line employment placement agencies |
| | | | | This sub-class excludes: |
| | | | | -activities of personal theatrical or artistic agents or agencies, see 74909 |
| | | | | 366 17707 |
| 79 | | | | TRAVEL AGENCY, TOUR OPERATOR, |
| | | | | RESERVATION SERVICE AND RELATED ACTIVITIES |
| | 791 | | | Travel agency and tour operator activities |
| | | 7911 | 79111 | Travel agency activities |
| | | | | This sub-class includes activities of agencies primarily engaged |
| | | | | in selling travel, tour, transportation and accommodation |
| | | | | services to the general public and commercial clients |
| | | 7912 | 79121 | Tour operator activities |
| | | | | This sub-class includes arranging and assembling tours that are |
| | | | | sold through travel agencies or directly by tour operators. The |
| | | | | tours may include any or all of the following: -transportation |
| | | | | -accommodation |
| | | | | -food |
| | | | | -visits to museums, historical or cultural sites, theatrical, musical or |
| | | | | sporting events |
| | 799 | 7000 | 79901 | Other reservation service and related activities |
| | 199 | 7990 | 79901 | Other reservation service and related activities |
| | | | | This sub-class includes: |
| | | | | -provision of other travel-related reservation services e.g. reservations for transportation, hotels, restaurants, car rentals, |
| | | | | entertainment and sport etc. |
| | | | | -provision of time-share exchange services |
| | | | | -ticket sales activities for theatrical, sports and other amusement and entertainment events |
| | | | | -provision of visitor assistance services e.g. provision of travel |
| | | | | information to visitors, activities of tourist guides |
| | | | | -tourism promotion activities |
| | | | | This sub-class excludes: |
| | | | | -activities of travel agencies and tour operators, see 79111, |
| | | | | 79121 -organization and management of events such as meetings, |
| | | | | conventions and conferences, see 82301 |
| 80 | | | | SECURITY AND INVESTIGATION ACTIVITIES |
| | 801 | 8010 | | Private security activities |
| | | | | This sub-class includes the provision of award and notes! |
| | | | | This sub-class includes the provision of guard and patrol services, picking up and delivering money, receipts or other |
| | | | | valuable items with personnel and equipment to protect such |
| | | | | properties while in transit e.g. armored car services; bodyguard |
| | | | | services polygraph services; fingerprinting services; security guard services |
| | | | | |

| | | | | This sub-class excludes: |
|----|-----|------|-------|---|
| | | | | -public order and safety activities, see 84231 |
| | 802 | 8020 | | Security systems service activities |
| | | | | This sub-class includes: |
| | | | | -monitoring or remote monitoring of electronic security alarm |
| | | | | systems, such as burglar and fire alarms, including their |
| | | | | maintenance -installing, repairing, rebuilding, and adjusting mechanical or |
| | | | | electronic locking devices, safes and security vaults |
| | | | | The units carrying out these activities may also engage in selling |
| | | | | such security systems, mechanical or electronic locking devices, safes and security vaults. |
| | | | | This sub-class excludes: |
| | | | | -installation of security systems, such as burglar and fire alarms, without later monitoring, see 43211 |
| | | | | -selling security systems, mechanical or electronic locking |
| | | | | devices, safes and security vaults, without monitoring, |
| | | | | installation or maintenance services, see 47599 -security consultants, see 74909 |
| | | | | -public order and safety activities, see 84231 |
| | | | | -providing key duplication services, see 95299 |
| 81 | | | | SERVICES TO BUILDINGS AND LANDSCAPE ACTIVITIES |
| | 812 | 8120 | 81201 | Cleaning activities |
| | | | | This sub-class includes the activities of general interior cleaning |
| | | | | of all types of buildings, exterior cleaning of buildings, |
| | | | | specialized cleaning activities for buildings or other specialized cleaning activities, cleaning of industrial machinery, cleaning of |
| | | | | the inside of road and sea tankers, disinfecting and |
| | | | | extermination activities for buildings and industrial machinery, |
| | | | | bottle cleaning and street sweeping. |
| | | | | This sub-class excludes: |
| | | | | -agricultural pest control, see 01619 -cleaning of new buildings immediately after construction, |
| | | | | 43301 |
| | | | | -steam-cleaning, sand blasting and similar activities for building |
| | | | | exteriors, see 43901 -carpet and rug shampooing, drapery and curtain cleaning, see |
| | | | | 96011 |
| | 813 | 8130 | 81301 | Landscape care and maintenance service activities |
| | | | | This sub-class includes planting, care and maintenance of: |
| | | | | -parks and gardens for: |
| | | | | -private and public housing -public and semi-public buildings (schools, hospitals, |
| | 1 | 1 | | |
| | | | | administrative buildings, church buildings etc.) |
| | | | | -municipal grounds (parks, green areas, cemeteries |
| | | | | -municipal grounds (parks, green areas, cemeteries etc.) |
| | | | | -municipal grounds (parks, green areas, cemeteries |

| | | | | -greenery for: -buildings (roof gardens, façade greenery, indoor gardens) |
|----|-----|------|-------|---|
| | | | | -sports grounds (e.g. football fields, golf courses etc.), play grounds, lawns for sunbathing and other recreational parks |
| | | | | -stationary and flowing water (basins, alternating wet areas, ponds, swimming pools, ditches, watercourses, plant sewage systems) |
| | | | | -plants for protection against noise, wind, erosion, visibility and dazzling -maintenance of land in order to keep it in good ecological |
| | | | | condition |
| | | | | This sub-class excludes: -commercial production and planting for commercial production of plants, trees, see divisions 01 and 02 |
| | | | | -tree nurseries (except forest tree nurseries), see 01301 -maintenance of land to keep it in good condition for agricultural use, see 01619 |
| | | | | -construction activities for landscaping purposes, see section F -landscape design and architecture activities, see 71101 -operation of botanical gardens, see 91031 |
| 82 | | | | OFFICE ADMINISTRATIVE, OFFICE SUPPORT AND OTHER BUSINESS SUPPORT ACTIVITIES |
| | 821 | 8210 | 82101 | Office administrative and support activities |
| | | | | This sub-class includes: |
| | | | | |
| | | | | -provision of a combination of day-to-day office administrative |
| | | | | services, such as reception, financial planning, billing and |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized office support activities. The document copying/printing activities included here cover only shortrun type printing activities. It includes: |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized office support activities. The document copying/printing activities included here cover only shortrun type printing activities. It includes: -document preparation |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized office support activities. The document copying/printing activities included here cover only shortrun type printing activities. It includes: -document preparation -document editing or proofreading -typing, word processing, or desktop publishing |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized office support activities. The document copying/printing activities included here cover only shortrun type printing activities. It includes: -document preparation -document editing or proofreading -typing, word processing, or desktop publishing -secretarial support services |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized office support activities. The document copying/printing activities included here cover only shortrun type printing activities. It includes: -document preparation -document editing or proofreading -typing, word processing, or desktop publishing |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized office support activities. The document copying/printing activities included here cover only shortrun type printing activities. It includes: -document preparation -document editing or proofreading -typing, word processing, or desktop publishing -secretarial support services -transcription of documents, and other secretarial services -letter or resume writing -provision of mailbox rental and other mailing activities (except direct mail advertising) |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized office support activities. The document copying/printing activities included here cover only shortrun type printing activities. It includes: -document preparation -document editing or proofreading -typing, word processing, or desktop publishing -secretarial support services -transcription of documents, and other secretarial services -letter or resume writing -provision of mailbox rental and other mailing activities |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized office support activities. The document copying/printing activities included here cover only shortrun type printing activities. It includes: -document preparation -document editing or proofreading -typing, word processing, or desktop publishing -secretarial support services -transcription of documents, and other secretarial services -letter or resume writing -provision of mailbox rental and other mailing activities (except direct mail advertising) -photocopying -duplicating -blueprinting |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized office support activities. The document copying/printing activities included here cover only shortrun type printing activities. It includes: -document preparation -document editing or proofreading -typing, word processing, or desktop publishing -secretarial support services -transcription of documents, and other secretarial services -letter or resume writing -provision of mailbox rental and other mailing activities (except direct mail advertising) -photocopying -duplicating |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized office support activities. The document copying/printing activities included here cover only shortrun type printing activities. It includes: -document preparation -document editing or proofreading -typing, word processing, or desktop publishing -secretarial support services -transcription of documents, and other secretarial services -letter or resume writing -provision of mailbox rental and other mailing activities (except direct mail advertising) -photocopying -duplicating -blueprinting -other document copying services without also providing printing services, such as offset printing, quick printing, digital printing, prepress services This sub-class excludes: |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized office support activities. The document copying/printing activities included here cover only shortrun type printing activities. It includes: -document preparation -document editing or proofreading -typing, word processing, or desktop publishing -secretarial support services -transcription of documents, and other secretarial services -letter or resume writing -provision of mailbox rental and other mailing activities (except direct mail advertising) -photocopying -duplicating -blueprinting -other document copying services without also providing printing services, such as offset printing, quick printing, digital printing, prepress services This sub-class excludes: -printing of documents (offset printing, quick printing etc.), see |
| | | | | services, such as reception, financial planning, billing and record keeping, personnel and physical distribution (mail services) and logistics for others on a contract or fee basis -a variety of copying, document preparation and specialized office support activities. The document copying/printing activities included here cover only shortrun type printing activities. It includes: -document preparation -document editing or proofreading -typing, word processing, or desktop publishing -secretarial support services -transcription of documents, and other secretarial services -letter or resume writing -provision of mailbox rental and other mailing activities (except direct mail advertising) -photocopying -duplicating -blueprinting -other document copying services without also providing printing services, such as offset printing, quick printing, digital printing, prepress services This sub-class excludes: |

| | | | -public stenography services, see 82999 |
|-----|------|-------|---|
| 822 | 8220 | 82201 | Activities of call centers |
| | | | This sub-class includes using human operators, automatic call distribution, computer telephone integration, interactive voice response systems or similar methods, activities of: -inbound call centers i.e. answering calls from clients to receive orders, provide product information, deal with customer requests for assistance or address customer complaints -outbound call centers to sell or market goods or services to potential customers, undertake market research or public opinion polling and similar activities for clients |
| 823 | 8230 | 82301 | Organization of conventions and trade shows |
| | | | This sub-class includes organization, promotion and/or management of events, such as business and trade shows, conventions, conferences and meetings, whether or not including the management and provision of the staff to operate the facilities in which these events take place. |
| 829 | 8290 | 82901 | Business support service activities n.e.c. |
| | | | This sub-class includes: -activities of collection agencies and credit bureaus for -collection of payments for claims and remittance of payments collected to the clients, such as bill or debt collection services -compiling of information, such as credit and employment histories on individuals and credit histories on businesses and providing the information to financial institutions, retailers and others who have a need to evaluate the creditworthiness of these persons and businesses -packaging activities on a fee or contract basis, whether or not these involve an automated process i.ebottling of liquids, including beverages and food -packaging of solids (blister packaging, foil-covered etc.) -security packaging of pharmaceutical preparations -labeling, stamping and imprinting -parcel-packing and gift-wrapping This sub-class excludes: -manufacture of soft drinks and production of mineral water, see 11041 -packaging activities incidental to transport, see 52291 |
| | 8299 | 82999 | Other business support service activities n.e.c. |
| | | | This sub-class includes: -providing verbatim reporting and stenotype recording of live legal proceedings and transcribing subsequent recorded materials, such as court reporting or stenotype recording services, public stenography services -real-time (i.e. simultaneous) closed captioning of live television performances of meetings, conferences -address bar coding services -bar code imprinting services |

APPENDIX III

COMPOSITION OF MACROECONOMIC AGGREGATES

1] RENTAL AND LEASING ACTIVITIES

| CYTD CY ACC | 77101 | FF011 | 77221 | 77201 | TOTAL |
|--|------------|---------|------------|------------|--------------|
| SUB-CLASS PAGOME | 77101 | 77211 | 77221 | 77301 | TOTAL |
| INCOME | 44 504 050 | | 11.100.00 | 44.500.005 | 00.044 #00 |
| Primary Activity | 41,501,879 | 770,856 | 11,168,576 | 46,520,287 | 99,961,598 |
| Income from services | 41,501,879 | 770,856 | 11,168,576 | 46,520,287 | 99,961,598 |
| Services produced for own use | 0 | 0 | 0 | 0 | 0 |
| Secondary Activity | 8,493,563 | 0 | 634,121 | 825,560 | 9,953,244 |
| Rent | 2,199,414 | 0 | 0 | 120,000 | 2,319,414 |
| Subsidies received | 0 | 0 | 0 | 0 | 0 |
| Own-account capital construction | 0 | 0 | 0 | 0 | 0 |
| Other income | 6,294,149 | 0 | 0 | 420,664 | 6,714,813 |
| Gross Margin | 0 | 0 | 634,121 | 284,896 | 919,017 |
| Value of sales of goods | 0 | 0 | 991,650 | 209,415 | 1,201,065 |
| Less purchase value goods sold | 0 | 0 | 662,255 | 0 | 662,255 |
| Less opening stock of goods for | | | | | |
| resale | 0 | 0 | 1,495,144 | 0 | 1,495,144 |
| Plus closing stock of goods for resale | 0 | 0 | 1,799,870 | 75,481 | 1,875,351 |
| Gross Output | 49,995,442 | 770,856 | 11,802,697 | 47,345,847 | 109,914,842 |
| Miscellaneous Income | 635,460 | 6,380 | 6,865 | 17,962 | 666,667 |
| Insurance claims received | 0 | 2075 | 0 | 0 | 2,075 |
| Profit or loss received from any other | | | | | |
| business in which you have an interest | 1850 | 0 | 0 | 0 | 1,850 |
| Property income received | | | | | |
| Rent received from land | 950 | 0 | 0 | 0 | 950 |
| Interest received | 99,850 | 3,090 | 1,250 | 5,915 | 110,105 |
| Dividends received | 0 | 0 | 0 | 0 | 0 |
| Royalty received | 0 | 0 | 0 | 0 | 0 |
| Bad and doubtful debts recovered | 18,300 | 0 | 0 | 0 | 18,300 |
| Exchange gain | 0 | 0 | 0 | 0 | 0 |
| Gain on sale of fixed assets | 229,300 | 0 | 0 | 0 | 229,300 |
| VAT charged on goods and services | | | | | |
| provided | 285,210 | 1,215 | 5,615 | 12,047 | 304,087 |
| TOTAL INCOME | 50,630,902 | 777,236 | 11,809,562 | 47,363,809 | 110,581,509 |
| | | | | | |
| <u>EXPENDITURE</u> | | | | | |
| Expenditure on materials for use in | 2 215 000 | 510.450 | 2 400 007 | 12 251 524 | 10.577.770 |
| the business Opening stock of materials, fuel, | 2,315,890 | 510,458 | 3,499,897 | 12,251,534 | 18,577,779 |
| supplies and components | 635,100 | 0 | 1,596,880 | 222,414 | 2,454,394 |
| Less closing stock of materials, fuel, | 033,100 | 0 | 1,570,000 | 222,111 | 2, 13 1,37 1 |
| supplies and components | 602,900 | 0 | 1,393,556 | 118,415 | 2,114,871 |
| Expenditure incurred on fuel, | | | | | |
| electricity and water | 3,266,840 | 3,895 | 221,678 | 3,381,150 | 6,873,563 |
| Petrol/Automotive diesel fuel | 2,540,800 | 0 | 46,155 | 1,989,445 | 4,576,400 |
| Industrial diesel fuel/Heavy fuel | | | | | |
| oil | 191,100 | 0 | 5,698 | 1,256,487 | 1,453,285 |
| Kerosene | 201,500 | 0 | 0 | 0 | 201,500 |
| Liquid petroleum gas | 540 | 0 | 275 | 595 | 1,410 |
| Electricity | 34,100 | 3,510 | 158,900 | 104,521 | 301,031 |
| Water | 298,800 | 385 | 10,650 | 30,102 | 339,937 |
| Repairs & maintenance paid for on | 1 050 105 | 410 | 260 692 | 2 062 515 | 6 072 722 |
| vehicles, buildings | 1,850,125 | 410 | 260,682 | 3,962,515 | 6,073,732 |
| Transport operating cost | 2,646,139 | 0 | 0 | 0 | 2,646,139 |
| Wheel tax/registration fee and | 162,500 | 0 | 0 | 0 | 162,500 |
| license etc | | | | v | 104,500 |
| license etc Third party insurance | 668,315 | 0 | 0 | 0 | 668,315 |

| SUB-CLASS | 77101 | 77211 | 77221 | 77301 | TOTAL |
|---|------------|---------|-----------|------------|------------|
| Others | 882,150 | 0 | 0 | 0 | 882,150 |
| Cartage and haulage expenses paid to | | | | | |
| other firms | 5,125 | 0 | 48,900 | 90,521 | 144,546 |
| Travel expenses | 596,100 | 323 | 228,971 | 186,474 | 1,011,868 |
| Value of contract and commission | | | | | |
| work done | 22,297,043 | 0 | 11,640 | 0 | 22,308,683 |
| Audit, accounting and legal fee | 130,900 | 2,875 | 43,850 | 169,414 | 347,039 |
| Advertising and promotions etc | 888,800 | 995 | 94,850 | 117,648 | 1,102,293 |
| Bank charges | 595,456 | 2,541 | 145,244 | 105,415 | 848,656 |
| Postage, telephone and | | | | | |
| telecommunication etc | 646,544 | 5,600 | 241,227 | 551,898 | 1,445,269 |
| Office stationery and supplies | 0 | 5,980 | 65,316 | 489,162 | 560,458 |
| Management and consultants fee | 539,460 | 0 | 266,013 | 380,141 | 1,185,614 |
| Rent paid for furniture, plant and | | | | | |
| machinery | 1,311,350 | 20,135 | 193,755 | 629,174 | 2,154,414 |
| Business insurance | 0 | 1,515 | 72,894 | 289,747 | 364,156 |
| Other expenditure | 1,555,914 | 10,373 | 195,141 | 2,242,620 | 4,004,048 |
| Intermediate Input | 38,677,886 | 565,100 | 5,793,382 | 24,951,412 | 69,987,780 |
| Miscellaneous Expenditure | 1,785,783 | 8,650 | 19,253 | 36,863 | 1,850,499 |
| Insurance claims | 0 | 0 | 0 | 0 | 0 |
| Property income paid | | | | | |
| Rent paid for land | 20,750 | 0 | 0 | 2,200 | 22,950 |
| Interest paid | 123,800 | 1,020 | 2,154 | 1,100 | 128,074 |
| Dividends paid | 0 | 0 | 0 | 0 | 0 |
| Royalty paid | 0 | 0 | 0 | 0 | 0 |
| Bad and doubtful debts written off | 5,129 | 0 | 0 | 0 | 5,129 |
| Business licenses, rates on property | | | | | |
| paid to central or local government etc | 14,134 | 1,550 | 2,089 | 13,990 | 31,763 |
| TPAF levy | 2,200 | 0 | 0 | 0 | 2,200 |
| Exchange losses | 280 | 0 | 0 | 0 | 280 |
| Loss on sale of fixed assets | 1,325,413 | 0 | 0 | 5,023 | 1,330,436 |
| VAT paid on supplies of goods and | | | | | |
| services | 294,077 | 6,080 | 15,010 | 14,500 | 329,667 |
| Compensation of Employees | 4,994,750 | 74,256 | 1,851,023 | 7,350,880 | 14,270,909 |
| Wages and salaries | 4,620,810 | 72,676 | 1,802,209 | 6,914,864 | 13,410,559 |
| FNPF | 373,940 | 1,580 | 48,814 | 285,414 | 709,748 |
| Payment in kind | 0 | 0 | 0 | 150,602 | 150,602 |
| Consumption of fixed capital | 3,043,388 | 4,600 | 3,146 | 412,532 | 3,463,666 |
| TOTAL EXPENDITURE | 48,501,807 | 652,606 | 7,666,804 | 32,751,687 | 89,572,854 |

2] ACTIVITIES OF EMPLOYMENT PLACEMENT AGENCIES and TRAVEL AGENCY, TOUR OPERATOR, RESERVATION SERVICE AND RELATED ACTIVITIES

| SUB-CLASS | 78101 | 79111 | 79121 | TOTAL |
|---|---------|---------------------|----------------------|----------------------|
| INCOME Primary Activity | 299,873 | 30,125,922 | 80,101,254 | 110,227,176 |
| Income from services | 299,873 | 30,125,922 | 80,101,254 | 110,227,176 |
| Services produced for own use | 0 | 0 | 0 | 0 |
| Secondary Activity | 0 | 761,626 | 2,849,081 | 3,610,707 |
| Rent | 0 | 15,879 | 45,124 | 61,003 |
| Subsidies received | 0 | 0 | 0 | 0 |
| Own-account capital construction | 0 | 0 | 0 | 0 |
| Other income | 0 | 745,747 | 2,803,957 | 3,549,704 |
| Gross Margin Value of sales of goods | 0 | 0 | 0 | 0 |
| Less purchase value goods sold | 0 | 0 | 0 | 0 |
| Less opening stock of goods for resale | 0 | 0 | 0 | 0 |
| Plus closing stock of goods for sale | 0 | 0 | 0 | 0 |
| Gross Output | 299,873 | 30,887,548 | 82,950,335 | 113,837,883 |
| Miscellaneous Income | 12,013 | 0 | 440,986 | 440,986 |
| Insurance claims received | 1,259 | 0 | 0 | 0 |
| Profit or loss received from any other business in which you have an interest | 0 | 0 | 0 | 0 |
| Property income received | | | | |
| Rent received from land | 2,150 | 0 | 0 | 0 |
| Interest received | 3,299 | 0 | 125 | 125 |
| Dividends received | 0 | 0 | 0 | 0 |
| Royalty received | 0 | 0 | 0 | 0 |
| Bad and doubtful debts recovered | 150 | 0 | 204 800 | 204 800 |
| Exchange gain Gain on sale of fixed assets | 0 | 0 | 304,800 98,500 | 304,800 98,500 |
| VAT charged on goods and services provided | 5,155 | 0 | 37,561 | 37,561 |
| TOTAL INCOME | 311,886 | 30,887,548 | 83,391,321 | 114,278,869 |
| TOTAL INCOME | 311,000 | 50,007,540 | 05,571,521 | 114,270,002 |
| EXPENDITURE | | | | |
| Expenditure on materials for use in the business | 10,890 | 4,255,463 | 30,125,647 | 34,381,110 |
| Opening stock of materials, fuel, supplies and components | 0 | 510,125 | 1,679,764 | 2,189,889 |
| Less closing stock of materials, fuel, supplies and | | | | |
| components | 0 | 529,102 | 1,734,514 | 2,263,616 |
| Expenditure incurred on fuel, electricity and water | 22,593 | 4,145,109 | 12,774,023 | 16,919,132 |
| Petrol/Automotive diesel fuel | 10,120 | 3,889,141 21,950 | 11,989,132 68,451 | 15,878,273 90,401 |
| Industrial diesel fuel/Heavy fuel oil Kerosene | 0 | 350 | 975 | 1,325 |
| Liquid petroleum gas | 0 | 42,177 | 129,220 | 171,397 |
| Electricity | 11,108 | 164,511 | 504,250 | 668,761 |
| Water | 1,365 | 26,980 | 81,995 | 108,975 |
| Repairs & maintenance paid for on vehicles, buildings | 9,914 | 212,666 | 918,650 | 1,131,316 |
| Transport operating cost | 0 | 348,784 | 944,249 | 1,293,033 |
| Wheel tax/registration fee and license etc | 0 | 1,120 | 2,988 | 4,108 |
| Third party insurance | 0 | 19,864 | 53,215 | 73,079 |
| Comprehensive insurance | 0 | 162,350 | 435,500 | 597,850 |
| Others | 0 | 165,450 | 452,546 | 617,996 |
| Cartage and haulage expenses paid to other firms Travel expenses | 0 | 59,357 778,354 | 160,500 2,151,421 | 219,857 2,929,775 |
| Value of contract and commission work done | 0 | 341,612 | 918,415 | 1,260,027 |
| Audit, accounting and legal fee | 7,821 | 120,950 | 327,415 | 448,365 |
| Advertising and promotions etc | 1,895 | 257,789 | 695,414 | 953,203 |
| Bank charges | 236 | 41,246 | 112,563 | 153,809 |
| Postage, telephone and telecommunication etc | 9,898 | 267,248 | 718,415 | 985,663 |
| Office stationery and supplies | 0 | 1,020 | 0 | 1,020 |
| Management and consultants fee | 0 | 89,550 | 241,352 | 330,902 |
| Rent paid for furniture, plant and machinery | 0 | 209,650 | 566,512 | 776,162 |
| Business insurance | 6,510 | 0 | 0 | 0 |
| Other expenditure | 20,789 | 3,845,125 | 10,275,058 | 14,120,183 |
| Intermediate Input | 90,546 | 14,954,946 | 60,874,884 | 75,829,830 |
| Miscellaneous Expenditure | 9,380 | 0 | 454,125 | 454,125 |
| | 0 | 0 | 0 | 0 |
| Insurance claims Property income paid | I I | | | |
| Property income paid | 0 | 0 | 315 | 315 |
| | 2,600 | 0 | 315 22,151 | 315 22,151 |

| SUB-CLASS | 78101 | 79111 | 79121 | TOTAL |
|---|---------|------------|------------|------------|
| Royalty paid | 0 | 0 | 0 | 0 |
| Bad and doubtful debts written off | 1,750 | 0 | 0 | 0 |
| Business licenses, rates on property paid to central or local | | | | |
| government etc | 1,220 | 0 | 7,550 | 7,550 |
| TPAF levy | 1,250 | 0 | 395 | 395 |
| Exchange losses | 0 | 0 | 0 | 0 |
| Loss on sale of fixed assets | 0 | 0 | 45,300 | 45,300 |
| VAT paid on supplies of goods and services | 2,560 | 0 | 378,414 | 378,414 |
| Compensation of Employees | 57,690 | 2,371,251 | 4,761,425 | 7,132,676 |
| Wages and salaries | 47,100 | 2,188,710 | 4,272,281 | 6,460,991 |
| FNPF | 10,590 | 182,541 | 489,144 | 671,685 |
| Payment in kind | 0 | 0 | 0 | 0 |
| Consumption of fixed capital | 1,250 | 5,329 | 7,993 | 13,322 |
| TOTAL EXPENDITURE | 159,136 | 17,331,526 | 66,098,427 | 83,429,953 |

3] SECURITY AND INVESTIGATION ACTIVITIES and SERVICES TO BUILDING AND LANDSCAPE ACTIVITIES

| SUB-CLASS | 80101 | 80201 | TOTAL | 81201 |
|--|--|---|---|---|
| INCOME | 00101 | 00201 | IOIAL | 61201 |
| Primary Activity | 14,784,619 | 8,546,976 | 23,331,595 | 8,331,325 |
| Income from services | 14,784,619 | 8,546,976 | 23,331,595 | 8,331,325 |
| Services produced for own use | 0 | 0 | 0 | 0,331,323 |
| Secondary Activity | 354,125 | 205,669 | 559,794 | 217,567 |
| Rent Rent | 106,141 | 71,245 | 177,386 | 2,050 |
| Subsidies and grants received | 0 | 0 | 0 | 2,030 |
| Own-account capital construction | 0 | 0 | 0 | 0 |
| Other income | 75,847 | 41123 | 116,970 | 186,000 |
| Gross Margin | 172,137 | 93,301 | 265,438 | 29,517 |
| Value of sales of goods | 196,541 | 106,514 | 303,055 | 46,000 |
| Less purchase value goods sold | 5,123 | 3,579 | 8,702 | 20,728 |
| Less opening stock of goods for resale | 21,645 | 11,898 | 33,543 | 34,650 |
| Plus closing stock of goods for sale | 2,364 | 2,264 | 4,628 | 38,895 |
| Gross Output | 15,138,744 | 8,752,645 | 23,891,389 | 8,548,892 |
| Miscellaneous Income | 22,541 | 24,728 | 47,269 | 74,230 |
| Insurance claims received | 5,241 | 6,550 | 11,791 | 2,100 |
| Profit or loss received from any other business in | 5,2.1 | 3,550 | 11,771 | 2,100 |
| which you have an interest | 0 | 0 | 0 | 1,000 |
| Property income received | | - | - | , |
| Rent received from land | 0 | 0 | 0 | 0 |
| Interest received | 4,500 | 7500 | 12,000 | 4,500 |
| Dividends received | 0 | 0 | 0 | 0 |
| Royalty received | 0 | 0 | 0 | 0 |
| Bad and doubtful debts recovered | 0 | 0 | 0 | 780 |
| Exchange gain | 0 | 0 | 0 | 0 |
| Gain on sale of fixed assets | 0 | 0 | 0 | 0 |
| VAT charged on goods and services provided | 12,800 | 10,678 | 23,478 | 65,850 |
| TOTAL INCOME | 15,161,285 | 8,777,373 | 23,938,658 | 8,623,122 |
| | | , , | | |
| EXPENDITURE | | | | |
| Expenditure on materials for use in the business | 5,312,561 | 2,084,027 | 7,396,588 | 1,015,562 |
| Opening stock of materials, fuel, supplies and | | | | |
| components | 19,107 | 16,289 | 35,396 | 10.650 |
| Less closing stock of material, fuel, supplies and | | | 20,070 | 49,650 |
| supplies and | | | | 49,650 |
| components | 2,319 | 2,559 | 4,878 | 42,798 |
| components Expenditure incurred on fuel, electricity and water | 2,319 372,009 | 223,765 | 4,878 595,774 | , |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel | | | 4,878 | 42,798 707,600 450,239 |
| components Expenditure incurred on fuel, electricity and water | 372,009 | 223,765 | 4,878 595,774 | 42,798 707,600 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene | 372,009 301,850 | 223,765 193,514 | 4,878 595,774 495,364 | 42,798 707,600 450,239 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas | 372,009 301,850 0 0 | 223,765 193,514 0 0 | 4,878 595,774 495,364 0 0 | 42,798 707,600 450,239 0 0 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity | 372,009 301,850 0 0 0 55,645 | 223,765 193,514 0 0 0 26,101 | 4,878 595,774 495,364 0 0 0 81,746 | 42,798 707,600 450,239 0 0 241,199 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water | 372,009 301,850 0 0 | 223,765 193,514 0 0 | 4,878 595,774 495,364 0 0 | 42,798 707,600 450,239 0 0 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, | 372,009 301,850 0 0 0 55,645 14,514 | 223,765 193,514 0 0 0 26,101 4,150 | 4,878 595,774 495,364 0 0 0 81,746 18,664 | 42,798 707,600 450,239 0 0 241,199 16,162 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, buildings | 372,009 301,850 0 0 0 55,645 | 223,765 193,514 0 0 0 26,101 | 4,878 595,774 495,364 0 0 0 81,746 | 42,798 707,600 450,239 0 0 241,199 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, buildings Transport operating cost | 372,009 301,850 0 0 0 55,645 14,514 54,021 0 | 223,765 193,514 0 0 0 26,101 4,150 22,589 | 4,878 595,774 495,364 0 0 81,746 18,664 76,610 | 42,798 707,600 450,239 0 0 241,199 16,162 355,670 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, buildings Transport operating cost Wheel tax/registration fee and license etc | 372,009 301,850 0 0 0 55,645 14,514 54,021 0 | 223,765 193,514 0 0 0 26,101 4,150 22,589 0 | 4,878 595,774 495,364 0 0 81,746 18,664 76,610 0 | 42,798 707,600 450,239 0 0 241,199 16,162 355,670 0 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, buildings Transport operating cost Wheel tax/registration fee and license etc Third party insurance | 372,009 301,850 0 0 0 55,645 14,514 54,021 0 0 | 223,765 193,514 0 0 0 26,101 4,150 22,589 0 0 | 4,878 595,774 495,364 0 0 81,746 18,664 76,610 0 | 42,798 707,600 450,239 0 0 241,199 16,162 355,670 0 0 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, buildings Transport operating cost Wheel tax/registration fee and license etc Third party insurance Comprehensive insurance | 372,009 301,850 0 0 0 55,645 14,514 54,021 0 0 0 | 223,765 193,514 0 0 0 26,101 4,150 22,589 0 0 | 4,878 595,774 495,364 0 0 81,746 18,664 76,610 0 0 | 42,798 707,600 450,239 0 0 241,199 16,162 355,670 0 0 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, buildings Transport operating cost Wheel tax/registration fee and license etc Third party insurance Comprehensive insurance Others | 372,009 301,850 0 0 0 55,645 14,514 54,021 0 0 0 | 223,765 193,514 0 0 0 26,101 4,150 22,589 0 0 0 | 4,878 595,774 495,364 0 0 81,746 18,664 76,610 0 0 | 42,798 707,600 450,239 0 0 241,199 16,162 355,670 0 0 0 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, buildings Transport operating cost Wheel tax/registration fee and license etc Third party insurance Comprehensive insurance Others Cartage and haulage expenses paid to other firms | 372,009 301,850 0 0 0 55,645 14,514 54,021 0 0 0 0 1,315 | 223,765 193,514 0 0 0 26,101 4,150 22,589 0 0 0 0 0 0 | 4,878 595,774 495,364 0 0 81,746 18,664 76,610 0 0 0 0 0 2,215 | 42,798 707,600 450,239 0 0 241,199 16,162 355,670 0 0 0 3,020 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, buildings Transport operating cost Wheel tax/registration fee and license etc Third party insurance Comprehensive insurance Others Cartage and haulage expenses paid to other firms Travel expense | 372,009 301,850 0 0 0 55,645 14,514 54,021 0 0 0 0 1,315 75,200 | 223,765 193,514 0 0 0 26,101 4,150 22,589 0 0 0 0 0 4,150 0 0 0 0 0 0 0 0 0 0 0 0 0 | 4,878 595,774 495,364 0 0 0 81,746 18,664 76,610 0 0 0 0 2,215 121,399 | 42,798 707,600 450,239 0 0 241,199 16,162 355,670 0 0 3,020 76,706 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, buildings Transport operating cost Wheel tax/registration fee and license etc Third party insurance Comprehensive insurance Others Cartage and haulage expenses paid to other firms Travel expense Value of contract and commission work done | 372,009 301,850 0 0 0 55,645 14,514 54,021 0 0 0 1,315 75,200 0 | 223,765 193,514 0 0 0 26,101 4,150 22,589 0 0 0 0 40,199 0 | 4,878 595,774 495,364 0 0 0 81,746 18,664 76,610 0 0 0 0 2,215 121,399 0 | 42,798 707,600 450,239 0 0 241,199 16,162 355,670 0 0 3,020 76,706 53,481 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, buildings Transport operating cost Wheel tax/registration fee and license etc Third party insurance Comprehensive insurance Others Cartage and haulage expenses paid to other firms Travel expense Value of contract and commission work done Audit, accounting and legal fee | 372,009 301,850 0 0 0 55,645 14,514 54,021 0 0 0 0 1,315 75,200 0 156,200 | 223,765 193,514 0 0 0 26,101 4,150 22,589 0 0 0 0 46,199 0 66,014 | 4,878 595,774 495,364 0 0 0 81,746 18,664 76,610 0 0 0 2,215 121,399 0 222,214 | 42,798 707,600 450,239 0 0 0 241,199 16,162 355,670 0 0 3,020 76,706 53,481 58,219 |
| Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, buildings Transport operating cost Wheel tax/registration fee and license etc Third party insurance Comprehensive insurance Others Cartage and haulage expenses paid to other firms Travel expense Value of contract and commission work done Audit, accounting and legal fee Advertising and promotions etc | 372,009 301,850 0 0 0 55,645 14,514 54,021 0 0 0 0 1,315 75,200 0 156,200 29,650 | 223,765 193,514 0 0 0 26,101 4,150 22,589 0 0 0 0 0 46,199 0 66,014 18,300 | 4,878 595,774 495,364 0 0 0 81,746 18,664 76,610 0 0 0 2,215 121,399 0 222,214 47,950 | 42,798 707,600 450,239 0 0 0 241,199 16,162 355,670 0 0 3,020 76,706 53,481 58,219 49,500 |
| components Expenditure incurred on fuel, electricity and water Petrol/Automotive diesel fuel Industrial diesel fuel/Heavy fuel oil Kerosene Liquid petroleum gas Electricity Water Repairs & maintenance paid for on vehicles, buildings Transport operating cost Wheel tax/registration fee and license etc Third party insurance Comprehensive insurance Others Cartage and haulage expenses paid to other firms Travel expense Value of contract and commission work done Audit, accounting and legal fee | 372,009 301,850 0 0 0 55,645 14,514 54,021 0 0 0 0 1,315 75,200 0 156,200 | 223,765 193,514 0 0 0 26,101 4,150 22,589 0 0 0 0 46,199 0 66,014 | 4,878 595,774 495,364 0 0 0 81,746 18,664 76,610 0 0 0 2,215 121,399 0 222,214 | 42,798 707,600 450,239 0 0 0 241,199 16,162 355,670 0 0 3,020 76,706 53,481 58,219 |

| SUB-CLASS | 80101 | 80201 | TOTAL | 81201 |
|--|------------|-----------|------------|-----------|
| Office stationery and supplies | 23,451 | 16,952 | 40,403 | 32,912 |
| Management and consultants fee | 99,850 | 61,875 | 161,725 | 59,145 |
| Rent paid for furniture, plant and machinery | 82,456 | 40,235 | 122,691 | 184,000 |
| Business insurance | 60,995 | 35,250 | 96,245 | 87,596 |
| Other expenditure | 887,125 | 761,520 | 1,648,645 | 1,015,333 |
| Intermediate Input | 7,339,125 | 3,510,326 | 10,849,451 | 4,017,955 |
| Miscellaneous Expenditure | 13,697 | 10,106 | 23,803 | 130,924 |
| Insurance claims | 0 | 0 | 0 | 0 |
| Property income paid | | | | |
| Rent paid for land | 0 | 0 | 0 | 0 |
| Interest paid | 1,220 | 1550 | 2,770 | 17,220 |
| Dividends paid | 0 | 0 | 0 | 0 |
| Royalty paid | 0 | 0 | 0 | 0 |
| Bad and doubtful debts written off | 2,352 | 1,250 | 3,602 | 70,250 |
| Business licenses, rates on property paid to central | | | | |
| or local government etc | 2,525 | 2656 | 5,181 | 16,130 |
| TPAF levy | 2,100 | 0 | 2,100 | 11,766 |
| Exchange losses | 0 | 0 | 0 | 0 |
| Loss on sale of fixed assets | 0 | 0 | 0 | 5,858 |
| VAT paid on supplies of goods and services | 5,500 | 4,650 | 10,150 | 9,700 |
| Compensation of Employees | 4,482,514 | 3,882,143 | 8,364,657 | 2,292,563 |
| Wages and salaries | 4,281,373 | 3,752,039 | 8,033,412 | 2,019,991 |
| FNPF | 201,141 | 130,104 | 331,245 | 272,572 |
| Payment in kind | 0 | 0 | 0 | 0 |
| Consumption of fixed capital | 526,717 | 173,214 | 699,931 | 548,937 |
| TOTAL EXPENDITURE | 12,362,053 | 7,575,889 | 19,937,842 | 6,990,379 |

4] OFFICE ADMINISTRATIVE, OFFICE SUPPORT AND OTHER BUSINESS SUPPORT ACTIVITIES

| | 82101 | | |
|--|------------------------|-----------|-------------------------|
| | and | | |
| SUB-CLASS | 82201 | 82901 | TOTAL |
| INCOME | 10 211 050 | 2.774.444 | 14.00< 103 |
| Primary Activity | 12,311,959 | 2,574,144 | 14,886,103 |
| Fee Service produced for own use | 9,732,146 2,579,813 | 2,574,144 | 12,306,290 2,579,813 |
| Secondary Activity | 990,097 | 0 | 990,097 |
| Rent | 26,997 | 0 | 26,997 |
| Subsidies received | 0 | 0 | 0 |
| Own-account capital construction | 0 | 0 | 0 |
| Other income | 67,510 | 0 | 67,510 |
| Gross Margin | 895,590 | 0 | 895,590 |
| Value of sales of goods | 1,570,159 | 0 | 1,570,159 |
| Less purchase value goods sold | 551,300 | 0 | 551,300 |
| Less opening stock of goods for resale | 815,414 | 0 | 815,414 |
| Plus closing stock of goods for sale | 692,145 | 0 | 692,145 |
| Gross Output | 13,302,056 | 2,574,144 | 15,876,200 |
| Miscellaneous Income | 7,975 | 12,975 | 20,950 |
| Insurance claims received | 1,135 | 2,346 | 3,481 |
| Profit or loss received from any other business in | 1510 | 1541 | 2.051 |
| which you have an interest Property income received | 1510 | 1541 | 3,051 |
| Rent received from land | 0 | 0 | 0 |
| Interest received | 1.125 | 4556 | 5,681 |
| Dividends received | 0 | 0 | 0 |
| Royalty received | 0 | 0 | 0 |
| Bad and doubtful debts recovered | 925 | 917 | 1,842 |
| Exchange gain | 0 | 0 | 0 |
| Gain on sale of fixed assets | 0 | 0 | 0 |
| VAT charged on goods and services provided | 3,280 | 3,615 | 6,895 |
| TOTAL INCOME | 13,310,031 | 2,587,119 | 15,897,150 |
| | | | |
| EXPENDITURE | (0(.1(0) | 461.800 | 1 150 050 |
| Expenditure on materials for use in the business Opening stock of materials, fuel, supplies and | 696,160 | 461,890 | 1,158,050 |
| components | 751,254 | 0 | 751,254 |
| Less closing stock of materials, fuel, supplies and | 751,254 | Ů, | 751,254 |
| components | 601,521 | 0 | 601,521 |
| Expenditure incurred on fuel, electricity and water | 1,184,615 | 202,687 | 1,387,302 |
| Petrol/Automotive diesel fuel | 479,350 | 84,155 | 563,505 |
| Industrial diesel fuel/Heavy fuel oil | 206,851 | 0 | 206,851 |
| Liquid petroleum gas | 0 | 0 | 0 |
| Kerosene | 356 | 0 | 356 |
| Electricity | 395,350 | 108,982 | 504,332 |
| Water | 102,708 | 9,550 | 112,258 |
| Repairs & maintenance paid for on vehicles, buildings | 436,629 | 62,710 | 499,339 |
| Transport operating cost | 0 | 0 | 0 |
| Wheel tax/registration fee and license etc | 0 | 0 | 0 |
| Third party insurance | 0 | 0 | 0 |
| Comprehensive insurance | 0 | 0 | 0 |
| Others | 0 | 0 | 0 |
| Cartage and haulage expenses paid to other firms | 69,142 | 0 | 69,142 |
| Travel expenses | 447,104 | 59,750 | 506,854 |
| Value of contract and commission work done | 265 | 0 | 265 |
| Audit, accounting and legal fee | 119,493 | 33,560 | 153,053 |
| Advertising and promotions etc | 47,950 | 0 | 47,950 |

| | 82101 | | |
|--|--------------|-----------|------------|
| SUB-CLASS | and 82201 | 82901 | TOTAL |
| Bank charges | 83,448 | 32,258 | 115,706 |
| Postage, telephone and telecommunication etc | 326,875 | 55,315 | 382,190 |
| Office stationery and supplies | 51,170 | 10,561 | 61,731 |
| Management and consultants fee | 176,500 | 0 | 176,500 |
| Rent paid for furniture, plant and machinery | 373,542 | 78,500 | 452,042 |
| Business insurance | 230,020 | 18,006 | 248,026 |
| Other expenditure | 1,853,808 | 985,221 | 2,839,029 |
| Intermediate Input | 6,246,454 | 2,000,458 | 8,246,912 |
| Miscellaneous Expenditure | 8,994 | 8,995 | 17,989 |
| Insurance claims | 0 | 0 | 0 |
| Property income paid | | | |
| Rent paid for land | 0 | 0 | 0 |
| Interest paid | 2,100 | 1480 | 3,580 |
| Dividends paid | 0 | 0 | 0 |
| Royalty paid | 0 | 0 | 0 |
| Bad and doubtful debts written off | 0 | 0 | 0 |
| Business licenses, rates on property paid to central | | | |
| or local government etc | 1,380 | 2390 | 3,770 |
| TPAF levy | 14,419 | 0 | 14,419 |
| Exchange losses | 0 | 0 | 0 |
| Loss on sale of fixed assets | 0 | 0 | 0 |
| VAT paid on supplies of goods and services | 5,514 | 5,125 | 10,639 |
| Compensation of Employees | 3,308,009 | 279,569 | 3,587,578 |
| Wages and Salaries | 2,995,617 | 178,054 | 3,173,671 |
| FNPF | 310,502 | 101,515 | 412,017 |
| Payment in kind | 1.890 | 0 | 1,890 |
| Consumption of Fixed Capital | 463,114 | 540,572 | 1,003,686 |
| TOTAL EXPENDITURE | 10,026,571 | 2,829,594 | 12,856,165 |

5] SUMMARY TABLE

| INCOME | |
|--|--------------------------|
| Primary Activity | 257,037,690 |
| Fee | 254,457,877 |
| Service produced for own use | 2,579,813 |
| Secondary Activity | 15,331,389 |
| Rent | 2,586,830 |
| Subsidies received | 0 |
| Own-account capital construction | 0 |
| Other income | 10,634,997 |
| Gross Margin | 2,109,562 |
| Value of sales of goods | 3,120,279 |
| Less purchase value goods sold | 1,242,985 |
| Less opening stock of goods for resale | 2,378,751 |
| Plus closing stock of goods for sale | 2,611,019 |
| Gross Output | 272,369,079 |
| Miscellaneous Income | 1,262,115 |
| Insurance claims received | 20,706 |
| Profit or loss received from any other business in which you have an | |
| interest | 5,901 |
| Property income received | |
| Rent received from land | 9,015 |
| Interest received | 129,795 |
| Dividends received | 0 |
| Royalty received | 0 |
| Bad and doubtful debts recovered | 21,072 |
| Exchange gain | 304,800 |
| Gain on sale of fixed assets | 327,800 |
| VAT charged on goods and services provided | 443,026 |
| TOTAL INCOME | 273,631,194 |
| EXPENDAMENT | + |
| EXPENDITURE Expenditure of the form of th | (2.520.070 |
| Expenditure on materials for use in the business | 62,539,979 |
| Opening stock of materials, fuel, supplies and components Less closing stock of materials, fuel, supplies and components | 5,480,583 5,027,684 |
| Expenditure incurred on fuel, electricity and water | |
| Petrol/Automotive diesel fuel | 26,505,964 21,973,901 |
| Industrial diesel fuel/Heavy fuel oil | 1,750,537 |
| Liquid petroleum gas | 202,825 |
| Kerosene Kerosene | 173,163 |
| Electricity | 1,808,177 |
| Water | 597,361 |
| Repairs & maintenance paid for on vehicles, buildings | 8,146,581 |
| Transport operating cost | 3,939,172 |
| Wheel tax/registration fee and license etc | 166,608 |
| Third party insurance | 741,394 |
| Comprehensive insurance | 1,531,024 |
| Others | 1,500,146 |
| Cartage and haulage expenses paid to other firms | 438,780 |
| Travel expenses | 4,646,602 |
| Value of contract and commission work done | 23,622,456 |
| Audit, accounting and legal fee | 1,236,711 |
| Advertising and promotions etc | 2,202,791 |
| Bank charges | 1,256,069 |
| Dank Charges | 1,230,009 |

| Postage, telephone and telecommunication etc | 3,284,191 |
|--|-------------|
| Office stationery and supplies | 696,524 |
| Management and consultants fee | 1,913,886 |
| Rent paid for furniture, plant and machinery | 3,689,309 |
| Business insurance | 802,533 |
| Other expenditure | 23,648,027 |
| Intermediate Input | 169,022,474 |
| Miscellaneous Expenditure | 2,486,770 |
| Insurance claims | 0 |
| Property income paid | |
| Rent paid for land | 23,265 |
| Interest paid | 176,395 |
| Dividends paid | 0 |
| Royalty paid | 0 |
| Bad and doubtful debts written off | 80,731 |
| Business licenses, rates on property paid to central or local government etc | 65,614 |
| TPAF levy | 17,711 |
| Exchange losses | 280 |
| Loss on sale of fixed assets | 1,381,594 |
| VAT paid on supplies of goods and services | 741,180 |
| Compensation of Employees | 35,706,073 |
| Wages and Salaries | 33,145,724 |
| FNPF | 2,407,857 |
| Payment in kind | 152,492 |
| Consumption of Fixed Capital | 5,730,792 |
| TOTAL EXPENDITURE | 212,946,109 |

APPENDIX IV SAMPLE QUESTIONNAIRE



Ratu Sukuna House, MacArthur Street, Victoria Parade, Suva

P O Box 2221

Government Buildings
Suva, FIJI

Fax No. [679] 331 5822

Fax No. [679] 330 3656

E-mail: info@statsfiji.gov.fj

Website: www.statsfiji.gov.fj

CONFIDENTIAL DESPATCHED: 01\04\10

2009 SURVEY OF REAL ESTATE AND BUSINESS SERVICES

| Please correct any errors appearing in this label. |
|--|
| |

Dear Sir\Madam,

Enclosed are two copies of the 2009 Survey of Real Estate and Business Services questionnaire.

<u>COVERAGE AND SCOPE</u>: It covers establishments engaged in the Survey of Real Estate and Business Services Sector classified under the Fiji Standard Industrial Classification 2004's Tabulation Category K (refer note on page 2). If an establishment's Real Estate and Business Services activities are combined with other types of business, you should report on the Real Estate and Business Services side of the operations only.

<u>PURPOSE</u>: The census provides an important means of assessing the contribution this sector makes to the economy of Fiji, and indicates the changing composition and structure of the industry. The results of the Survey are used by the Fiji Islands Bureau of Statistics in the estimation of the National Income of Fiji and in the provision of other key indicators.

<u>REFERENCE PERIOD</u>: Reference period is the calendar year 2009. If your accounting year is different provide information approximating closest to the calendar year 2009. Limited liability companies are requested to submit a copy of their financial statements with the questionnaire.

<u>COMPULSORY REQUIREMENT</u>: The Survey is conducted under the provisions of the Statistics Act 1961(Cap 71). In accordance with Section 8 subsection 2 of this Act you are required to fill in one copy of the questionnaire and return it to the undersigned on or before 30\04\10. Failure to meet this deadline could result in legal action without further notice.

<u>CONFIDENTIALITY OF INFORMATION</u>: Information supplied will be used by the Department for the preparation of statistics. Any release of information will be in accordance with the Statistics Act and only persons authorised will have access to individual information.

<u>CONTACT PERSON FOR HELP AND ADVICE</u>: Ms Shirleen Raju on extension 113 or email sraju@statsfiji.gov.fj</u>

T Banimarama Government Statistician

NOTE: Under the Fiji Standard Industrial Classification 2004:

 The Real Estate and Business Services include all units mainly engaged in renting and leasing assets, as well as units engaged in providing a wide variety of business services.

ORGANISATIONAL STRUCTURE

A business can have more than one establishment involved in similar or different activities at different locations. State the location, the type of activity engaged in and the Gross Turnover of each establishment during the year.

FORM OF OWNERSHIP

- 4 (1) Fiji owned:
 - This is an establishment operating in Fiji in which 51% or more equity is held locally.
 - (2) Branch of an overseas company:
 - This is an establishment operating in Fiji which is controlled by or supervised by an overseas head office and which is an integral part of the foreign parent organisation. Branch has no equity share capital.
 - (3) Subsidiary of an overseas company:
 - A company is a subsidiary of another if that other company owns this subsidiary wholly or holds more than half the nominal value of the equity share capital of this subsidiary company.

EQUITY PARTICIPATION

5 Give the proportion of the share capital held by residents of Fiji. Equity share capital held by companies or individuals on behalf of residents of Fiji should also be included.

NATURE OF WORK

6 In cases where establishments are involved in more than one activity at a single location, please state the major activity involved in.

OPERATING STATUS

If you are no longer in business, a **STATUTORY DECLARATION** must be attached to one copy of the questionnaire with the words "**CLOSED BUSINESS**" written across the questionnaire and returned to the Fiji Islands Bureau of Statistics. The Statutory Declaration must be signed by a Magistrate or a Barrister\Solicitor, Justice of Peace or a member of the Notary Public acting on your behalf. The Statutory Declaration must state the name of the business, nature of its activity and the date on which it ceased operation. If your business operated for part of the year 2009 please provide information for the duration your business operated.

QUESTIONNAIRE

All relevant questions must be answered with clear and correct figures. Estimates will be accepted where actual data are not available. Values, **excluding VAT**, are to be expressed in Fiji Dollars.

ORGANISATIONAL STRUCTURE

| 1 | Does this business operate at more than one location? | | | | | | | |
|---|---|--|--------------------------------|-------------------|--|-----|--|--|
| | Please tick the appropriate box | ase tick the appropriate box No Yes If yes, please give details below: | | | | | | |
| | NAME OF | PHYSICAL | PHYSICAL MAIN TYPE OF | | | | | |
| | ESTABLISHMENT\BRANCH | LOCATION OF | LOCATION OF BUSINESS OR | | | | | |
| | (1) | BUSINESS ACTIVITY | | BUSINESS ACTIVITY | | (4) | | |
| | | (2) | (3) | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | Note: This return is required for the | addressed establishment o | only. In case this is not poss | ible, a | | | | |
| | combined return with similar main ac | ctivities may be submitted. | If the information can not | be provided | | | | |
| | on this basis, please state the reasons: | | | | | | | |
| | · * | | | | | | | |
| | | | | | | | | |

ACCOUNTING PERIOD

| 1 | 2. | Please state the accounting period: From | \ | \2009 | Τo | \ | \2009 | |
|---|----|--|---|-------|----|---|-------|--|
| | _ | Trease state the accounting period. Trom | \ | \2007 | 10 | 1 | 12007 | |

<u>Remark:</u> Please comment here to assist in the interpretation of data supplied:

LEGAL STATUS OF ORGANISATION

| | | Please tick appropriate box | | | |
|---|-----|-----------------------------|---|--------------------------|---|
| 3 | | Individual ownership | 1 | Partnership | 2 |
| | 001 | Co-operative | 3 | Private Limited Company | 4 |
| | | Public Limited Company | 5 | Public or Statutory Body | 6 |
| | | Non-Profit Organisation | 7 | Others (specify) | 8 |

FORM OF OWNERSHIP

| 4 | | Please tick appropriate box | | | |
|---|-----|-----------------------------------|---|-------------------------------|---|
| | 002 | Fiji owned | 1 | Branch of an overseas company | 2 |
| | | Subsidiary of an overseas company | 2 | Others (specify) | 4 |

EQUITY PARTICIPATION

| 5 | Please indicate in the appropri | riate box eg | uity capital held by Fiji Citize | ens. |
|---|---------------------------------|--------------|----------------------------------|------|
| | (a) As at end of 2008 | % | (b) As at end of 2009 | % |

NATURE OF WORK

| 6 | Please give a brief description of the main activity of the establishment\s covered by this return: | | | | | | |
|---|---|--|--|--|--|--|--|
| | | | | | | | |
| | | | | | | | |
| | 003 FOR OFFICIAL USE ONLY | | | | | | |

OPERATING STATUS

| 7 | Please state whether the establishment in question (tick appropriate box) | |
|---|---|---|
| | Operated during the whole of the accounting period specified | 1 |
| | Operated during part of the accounting period specified (specify mths) | 2 |
| | Had not commenced business during the accounting period specified | 3 |

INCOME RECEIVED FROM FEES AND COMMISSIONS

| 8 | This should be | the actual fees | . net of any | discount a | allowed to th | ne client. | for the | services 1 | rendered. |
|---|----------------|-----------------|--------------|------------|---------------|------------|---------|------------|-----------|
| | | | | | | | | | |

Include commission received from auction sales, real estate sales and valuation services etc

Exclude VAT charged on goods and services provided.

OTHER INCOME

- 34 a] Include all claims arising from business insurance. Examples of business insurances are insurance against the risk of buildings, properties and stocks. Exclude life, education or any other personal insurance.
 - b] Include all claims arising from casualty insurance. Examples of casualty insurance are insurance against the risk of accidents and illness to employees. Claims for life, education or any other form of personal insurance are to be excluded.

INCOME RECEIVED FROM FEES AND COMMISSIONS

| 8 | | Please state the amount of fees and commissions received from: | | | VALUE (\$) |
|---|----|---|-----|------|-------------|
| | | | | FEES | COMMISSIONS |
| | 1 | Real estate activities with own or leased properties | 004 | | |
| | 2 | Real estate activities on a fee or contract basis | 006 | | |
| | 3 | Renting of land transport equipment | 008 | | |
| | 4 | Renting of water transport equipment | 010 | | |
| | 5 | Renting of air transport equipment | 012 | | |
| | 6 | Renting of agricultural machinery and equipment | 014 | | |
| | 7 | Renting of construction and civil engineering machinery and equipment | 016 | | |
| | 8 | Renting of office machinery and equipment (including computers) | 018 | | |
| | 9 | Renting of other machinery and equipment | 020 | | |
| | 10 | Renting of personal and household goods, including video tapes, CD's, DVD's | 022 | | |
| | 11 | Hardware consultancy | 024 | | |
| | 12 | Software consultancy and supply | 026 | | |
| | 13 | Data processing | 028 | | |
| | 14 | Data base activities and on line distribution of electronic content | 030 | | |
| | 15 | Maintenance and repair of office, accounting and computing machinery | 032 | | |
| | 16 | Other computer related activities | 034 | | |
| | 17 | Research & experimental development on natural sciences & engineering | 036 | | |
| | 18 | Research & experimental development on social sciences and humanities | 038 | | |
| | 19 | Legal activities | 040 | | |
| | 20 | Accounting, bookkeeping and auditing activities; tax consultancy | 042 | | |
| | 21 | Market research and public opinion polling | 044 | | |
| | 22 | Business and management consultancy activities | 046 | | |
| | 23 | Architectural, engineering activities and related technical activities | 048 | | |
| | 24 | Technical testing and analysis | 050 | | |
| | 25 | Advertising | 052 | | |
| | 26 | Labour recruitment and provision of personal | 054 | | |
| | 27 | Investigation and security activities | 056 | | |
| | 28 | Building cleaning and industrial cleaning activities | 058 | | |
| | 29 | Photographic activities | 060 | | |
| | 30 | Packaging activities | 062 | | |
| | 31 | Other Business activities | 064 | | |
| | | Total | 066 | | |

OTHER INCOME

| | | 1 | |
|----|---|-----|------------|
| | | | VALUE (\$) |
| 32 | Income from sales of goods without transformation (refer question 46) | 068 | |
| 33 | Subsidies and grants received | 069 | |
| 34 | Insurance claims received: a] Business insurance claims received | 070 | |
| | b] Casualty insurance claims received | 071 | |
| 35 | Profit or loss received from any other business in which you have an interest | 072 | |
| 36 | Rent received for the hire of building | 073 | |
| 37 | Income from: a] Rent received from land | 074 | |
| | b] Interest received | 075 | |
| | c] Dividends received | 076 | |
| | d] Royalty received | 077 | |
| 38 | Bad and doubtful debts recovered | 078 | |
| 39 | Exchange gain | 079 | |
| 40 | Gain on sale of fixed assets | 080 | |
| 41 | Receipts from industrial services rendered to others eg repairs & maintenance | 081 | |
| 42 | Others (specify). | 082 | |
| | Total other income | 083 | |
| | | | |
| 43 | VAT charged on goods and services provided | 084 | |
| | | | |
| 44 | GRAND TOTAL OF ALL INCOME RECEIVED (Codes | 085 | \$ |
| | 066+067+083+084) | | |

PURCHASES OF MATERIALS DURING THE YEAR

- 45 State in detail the total value of all purchases of materials and supplies for use in the operation of your business
- 46 State in detail expenditure of all materials and related articles purchased for resale during the year.

Exclude VAT paid on supplies of goods and services.

FUEL, ELECTRICITY AND WATER

- Fuel purchased, other than fuel purchased for resale, including gasoline and other fuel for vehicle etc should be included.
- This should include the cost of electricity purchased for lighting, air conditioning, refrigeration etc.

OTHER EXPENDITURE

- Repairs and maintenance costs paid to other firms covers the total costs of current repair and maintenance service provided by such firms on repairs done on vehicles, building etc of the establishment. Current repair and maintenance carried out by an ancillary repair and maintenance unit, which has been treated, as an independent establishment should be included.
- Cartage and haulage expense includes payment for the transportation of goods and materials within the country. It excludes cost of transport carried out by your own equipment and employees.
- Contract and commission work done by other establishments on your materials covers payments made by the establishment for contract and commission work done on materials controlled by your establishment.
- Include payment in respect of leased\rented land. If it is not possible to separate payments made for land from building, please include expenditure in Question 63.

| PURCHASES OF MATERIALS DURING THE YEAR | | | | |
|--|---|-----|--|--|
| 45 | Expenditure on materials and related articles for use in the business | 086 | | |
| 46 | Expenditure on Real Estate activities & business services during the year | 087 | | |
| | Total | 088 | | |

FUEL, ELECTRICITY AND WATER

| Plea | se state the expenditure incurred on fuel, electricity and water | | VALUE(\$) |
|------|--|-----|-----------|
| 47 | Petrol/Automotive diesel fuel | 089 | |
| 48 | Industrial diesel fuel/Heavy fuel oil | 090 | |
| 49 | Kerosene | 091 | |
| 50 | Liquid petroleum gas | 092 | |
| 51 | Electricity | 093 | |
| 52 | Water | 094 | |
| | Total | 095 | |

| OTI | HER EXPENDITURE | | VALUE (\$) |
|-----|--|-----|------------|
| 53 | Repairs and maintenance paid for on vehicles, buildings etc to outside firms | 096 | |
| 54 | Cartage and haulage expenses paid to other firms | 097 | |
| 55 | Travel expenses (eg management, personal etc) | 098 | |
| 56 | Value of contract and commission work done | 099 | |
| 57 | Audit, accounting and legal fee | 100 | |
| 58 | Advertising and promotion etc | 101 | |
| 59 | Bank charges | 102 | |
| 60 | Postage, telephone and telecommunication etc | 103 | |
| 61 | Office stationery and supplies | 104 | |
| 62 | Management and consultation fee | 105 | |
| 63 | Rent paid for furniture, building, plant and machinery etc | 106 | |
| 64 | Insurance paid: a] Business insurance | 107 | |
| | b] Casualty insurance | 108 | |
| 65 | Expenditure on: a] Rent paid for land | 109 | |
| | b] Interest paid | 110 | |
| | c] Dividends paid | 111 | |
| | d] Royalty paid | 112 | |
| 66 | Bad and doubtful debts written off | 113 | |
| 67 | Business licenses, rates on property paid to central or local government etc | 114 | |
| 68 | Training and Productivity Authority of Fiji (TPAF) Levy | 115 | |
| 69 | Exchange losses | 116 | |
| 70 | Fixed asset expenses: a] Loss on sale of fixed assets | 117 | |
| | b] Depreciation claimed (to agree with question 80(7)) | 118 | |
| 71 | All other costs and expenses | 119 | |
| | Total other expenditure (excluding code 111) | 120 | |

EMPLOYMENT AND COMPENSATION OF EMPLOYEES

Please note that the information in respect of <u>employment is for the last payweek in June</u> 2009 but the rest of the question requires data for the appropriate accounting year.

<u>Gross wages and salaries</u> includes overtime, sick and holiday pay, bonuses, payments under piece rate schemes, all allowances, severance and redundancy pay, sales commissions paid to own employees and directors fee etc.

<u>Payment in kind</u> is the cost to the employer for providing employees with housing, transport, clothing, food, drinks, fuels, etc free of charge or at a reduced rate.

Expatriates are non-Fiji citizens who stayed in Fiji to work.

<u>Working proprietors</u> include all individual proprietors and partners who are actively engaged in the work of the establishment. Silent or inactive partners should be excluded unless they participate actively in the work of the establishment.

<u>Unpaid family workers</u> include persons living in the household of any of the proprietors of the owning establishment and working in the establishment without regular pay for at least a third of the normal working hours of the establishment.

STOCKS

- 75 a] All trading stocks (stocks intended for resale) should be included. Stocks of capital goods intended for resale should also be included.
 - b] This should include stocks of materials used by the business in its operations.

NET EARNINGS AND TAXES PAID

This is the net profit of your establishment\enterprise from the profit and loss account. The following method would enable you to check if all the information from the trading, profit and loss account have been entered onto the questionnaire:

| | Income [Code 085 + 149(3)] | \$ |
|--------|--------------------------------|----|
| less | Expenditure [Code 139] | \$ |
| equals | Profit (+)\Loss (-) [Code 149] | \$ |

EMPLOYMENT AND COMPENSATION OF EMPLOYEES

| | ECTIVIEI I III ID COMI EMBILLO | | | 10 | | |
|----|-----------------------------------|----------|-------------|-----------------|-----------------|------------|
| 72 | | | NUMBER | GROSS WAGES | EMPLOYER'S | PAYMENT IN |
| 12 | | | EMPLOYED | AND SALARIES | CONTRIBUTION TO | KIND |
| | | | | PAID | FNPF ETC | |
| | | | (1) | (2) | (3) | (4) |
| a] | Fiji citizens | 121 | | | | |
| b] | Expatriates | 125 | | | | |
| | Total | 129 | | | | |
| | | | | | | |
| c] | Working without pay | | | | | |
| | i] Working proprietors | 133 | | | | |
| | ii] Unpaid family workers | 134 | | | | |
| | Total (codes 129(1) +133 +134 | 135 | | | | |
| d] | From the total number in employme | nt given | in code 135 | , please state: | | |
| | Total Males 136 | То | tal Females | 137 | | |
| | | • | | | | |
| 73 | VAT paid on supplies of goods and | cervices | | | 138 | |

| 73 VAT paid on supplies of goods and services 138 |
|---|
|---|

| 1 | 74 | GRAND TOTAL OF ALL EXPENDITURE INCURRED | 139 | \$ |
|---|----|---|-----|----|
| | | [Codes 088 + 095 + 120 + 129 (2, 3, 4) + 138] | | |

STOCKS

| | | VALUE OF STOCKS (\$) | | | | | | |
|----|--|----------------------|---------|--------------------|--|--|--|--|
| 75 | Please give the value of stocks held by your | OPENING | CLOSING | CHANGE | | | | |
| | establishment | (1) | (2) | (2)- (1) = (3) | | | | |
| a] | Stock of finished goods bought for resale | 140 | | | | | | |
| b] | Materials, fuel, supplies and components | 143 | | | | | | |
| | Total | 146 | | | | | | |

NET EARNINGS AND TAXES PAID

| | | | Amount (\$) |
|----|--|-----|-------------|
| 76 | Net profit\loss of your establishment\enterprise. If this does not agree with | 149 | |
| | question 77, please give reasons | | |
| 77 | Taxable income of your establishment\enterprise | 150 | |
| 78 | Amount, if any, of previous year losses that was deducted before arriving at the | 151 | |
| | taxable income | | |
| 79 | Amount of Fiji Income Tax paid\payable by your establishment\enterprise. | 152 | |

FIXED CAPITAL ASSETS

80 Please ensure that: The value given for depreciation should agree with the value

given in question 70 b].

80 (5) Own Account Capital Construction: This is the cost of new fixed assets and additions to

existing fixed assets made by the establishments own labour for it's own use. Cost should be equivalent to

labour costs plus value of materials at cost.

| FIXED | CA | PITA | AT A | ASSETS |
|-------|------|------|--------------|-----------|
| LIADI | \ /H | | 1 117 | ひいいし コー・フ |

| 80 | | | VALUE (\$) | | | | | | | |
|----|--|-----|--------------------------|-------------|------------------------------------|--------------------------------------|---|-------------------------------|--------------|--------------------------|
| | | | Opening Book Vlaue | and sec | se of new ond hand s at cost | Land Development & Improvement | Own Account Capital Construction | Sales of Capital Assets | Depreciation | Closing Book Value |
| | | | (1) | locally (2) | from abroad (3) | (4) | (5) | (6) | (7) | (8) |
| A] | Land | 153 | | | | | | | | |
| B] | Buildings | 161 | | | | | | | | |
| C] | Plant and machinery | 169 | | | | | | | | |
| D] | Furniture, fixtures and office equipment | 177 | | | | | | | | |
| E] | Transport vehicles and related equipment | 185 | | | | | | | | |
| F] | Computer Software | 193 | | | | | | | | |
| G] | Entertainment Literary or artistic originals | 201 | | | | | | | | |
| H] | Valuables | 209 | | | | | | | | |
| IJ | Others (specify) | 217 | | | | | | | | |
| J] | Total | | | | | | | | | |

USE OF INTERNET

The main purpose of this question is to collect information on Internet services, including all goods and services ordered on the WWW or by email.

| 81 | Type of goods or services ordered during the year | | | Was pa | | | | Was this a Fiji web site | | | |
|----|---|-----------|-----|--------------------------|--|-----|--|--------------------------|----|-----|--|
| | (1) | Cost | | online (WWW or by email) | | | | | | | |
| | | (2) 	 (3) | | (3) | | (3) | | $(2) \qquad (3)$ | | (4) | |
| | | | 233 | YES | | NO | | YES | NO | | |
| | | | 237 | YES | | NO | | YES | NO | | |
| | | | 241 | YES | | NO | | YES | NO | | |
| | | | 245 | YES | | NO | | YES | NO | | |
| | | | 249 | YES | | NO | | YES | NO | | |
| | | | 253 | YES | | NO | | YES | NO | | |
| | | | 257 | YES | | NO | | YES | NO | | |

| Signature of person completing the questionnaire: | | Date | |
|---|------------------------|---------|--|
| Name | | | |
| Position | | | |
| Telephone No | Fax No | | |
| Email | | | |
| | | | |
| If Chartered Account in private practice, | please place a tick in | the box | |

THANK YOU FOR COMPLETING THE QUESTIONNAIRE

APPENDIX V COMPOSITION OF MACROECONOMIC AGGREGATES USING FSIC 2004

| | FSIC 2004 | | | | | | |
|------------|---|-------------|------------|------------|------------|-----------|-------------|
| | | | | | | | |
| SUB- | ACTIVITY | | | | | | |
| CLASS | | GO | IC | VA | COE | CFC | OS |
| RENTIN | G OF MACHINERY AND EQUIPMENT WITHOUT | | | | | | |
| OPERAT | OR AND OF PERSONAL AND HOUSEHOLD GOODS | 59,919,400 | 31,309,894 | 28,609,506 | 9,276,159 | 2,235,977 | 17,097,370 |
| 71111 | Renting of land transport equipment | 2,600,120 | 599,875 | 2,000,245 | 206,815 | 257,900 | 1,535,530 |
| 71999 | Renting of other transport equipment | 6,014,125 | 3,601,251 | 2,412,874 | 1,941,411 | 90,141 | 381,322 |
| Renting of | f other machinery and equipment | 38,731,602 | 20,750,286 | 17,981,316 | 5,202,654 | 1,479,118 | 11,299,544 |
| 71211 | Renting of agricultural machinery and equipment | 613,141 | 140,189 | 472,952 | 26,800 | 18,821 | 427,331 |
| | Renting of construction and civil engineering machinery | | | | | | |
| 71221 | and equipment | 8,212,411 | 4,961,489 | 3,250,922 | 794,156 | 189,141 | 2,267,625 |
| | Renting of office machinery and equipment (including | | | | | | |
| 71231 | computers) | 650,564 | 303,789 | 346,775 | 84,500 | 38,650 | 223,625 |
| 71299 | Renting of other machinery and equipment | 29,255,486 | 15,344,819 | 13,910,667 | 4,297,198 | 1,232,506 | 8,380,963 |
| Renting o | f personal and household goods nec | 12,573,553 | 6,358,482 | 6,215,071 | 1,925,279 | 408,818 | 3,880,974 |
| 71301 | Renting of personal and household goods nec | 770,856 | 565,100 | 205,756 | 74,256 | 14,718 | 116,782 |
| 71302 | Renting of home movies | 11,802,697 | 5,793,382 | 6,009,315 | 1,851,023 | 394,100 | 3,764,192 |
| Business | activities nec | 42,581,341 | 20,295,954 | 22,285,387 | 16,705,169 | 1,080,980 | 4,499,238 |
| 74911 | Labour recruitment and provision of personnel | 299,873 | 90,546 | 209,327 | 57,690 | 21,250 | 130,387 |
| 74921 | Investigation and security activities | 23,891,389 | 10,849,451 | 13,041,938 | 8,364,657 | 413,339 | 4,263,942 |
| 74931 | Building cleaning and industrial cleaning activities | 2,513,879 | 1,109,045 | 1,404,834 | 708,470 | 63,137 | 633,227 |
| 74951 | Packaging activities | 2,574,144 | 2,000,458 | 573,686 | 279,569 | 120,140 | 173,977 |
| 74999 | Other Business activities nec | 13,302,056 | 6,246,454 | 7,055,602 | 7,294,783 | 463,114 | -702,295 |
| GRAND ' | ГОТАL | 153,805,896 | 78,714,616 | 75,091,280 | 33,109,261 | 5,204,893 | 36,777,126` |