

## PUBLIC FINANCE

4.3 EXPENDITURE - ANALYSIS BY TYPE  
[EXCLUDING DEVELOPMENT / CAPITAL ACCOUNT]

FJD [000]

Period	Public Debt Charges	Pensions and Gratuities	Departmental Expenditure etc [1]	Total	
<b>Yearly</b>					
1982	46,624	7,910	218,079	272,613	
1983	57,146	8,425	244,651	310,222	
1984	58,577	24,390	261,221	344,188	
1985	64,760	15,927	268,636	349,323	
1986	74,652	14,795	281,536	370,983	
1987	89,765	23,261	281,486	394,512	
1988	159,953	20,192	254,428	434,573	
1989	127,127	19,097	308,093	454,317	
1990	127,127	24,044	347,664	498,835	
1991	136,343	23,330	391,006	550,679	
1992	123,544	25,834	452,681	602,059	
1993	152,970	26,591	509,143	688,704	
1994	144,101	28,903	490,971	663,975	
1995	161,530	29,560	497,584	688,674	
1996	151,253	30,186	528,490	709,929	
1997	100,099	22,363	567,820	690,282	
1998	115,628	32,109	628,877	776,614	
1999	98,077	31,999	664,283	794,359	
2000	95,793	35,470	687,636	818,899	
2001	101,465	37,307	743,234	882,006	
2002	108,110	35,769	805,126	949,005	
2003	111,813	36,243	835,451	983,507	
2004	121,382	34,926	867,830	1,024,138	
2005	130,764	37,204	908,133	1,076,101	
2006	143,301	36,500	1,052,378 <sup>[a]</sup>	1,232,179	
2007	183,474	35,568	984,729	1,203,771	
2008	174,253	35,533	952,782	1,162,568	
2009	196,480	36,094	1,025,573	1,258,147	
2010	223,953	33,139	1,023,210	1,280,302	
2011	265,728 <sup>[b] [c]</sup>	33,374	1,060,642	1,359,744	
2012	257,803	36,371	1,135,617	1,429,791	
2013	260,451	35,341	1,212,492	1,508,284	
2014	264,309	36,785	1,434,490	1,735,584	
2015	295,416	38,878	1,546,922	1,881,216	
2016	263,920	35,813	1,639,532	1,939,265	
2017	278,900	36,504	1,790,031	2,105,435	
2018	310,432	35,412	2,062,238	2,408,082	
2019	343,510	32,673	2,055,000	2,431,183	
2020	373,818	32,266	1,880,378	2,286,462	
<b>Quarterly</b>					
2020 [p]	Mar	99,885	8,507	483,351	591,743
	Jun	81,113 <sup>[d]</sup>	7,660	474,355	563,128
	Sep	103,918 <sup>[e]</sup>	8,981	423,385	536,284
	Dec	86,637	7,118	499,297	593,052

Notes: This table attempts to distinguish very broadly the major categories of central government current expenditure.

[1] Includes wages and salaries.

[a] The huge increase in the Departmental Expenditure is due to a large increase in payments made to Established Staff and Operating Grants and Transfers.

[b] The huge increase in the Public Debt Charges is due to an increase in the interest repayment on loans.

[c] The huge increase in Public Debt Charges reflects the interest and principal payment of bonds issued in 2006.

[d] The huge decrease in Public Debt Charges reflects the decline in interest on overseas loans payable.

[e] The huge increase in Public Debt Charges is due to an increase in the interest on overseas loans payable.

Source: Government Budget Estimates and State of the Nation Report