

NATIONAL INCOME**2.11 CENTRAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE**
[FJD 000]

	2014	2015	2016	2017	2018[r]	2019[r]	2020[p]
01 General Public Services	141,745 ^[a]	158,869	161,227	189,027 ^[a]	263,960 ^[b]	200,809 ^[m]	153,567 ^[m]
02 Defence	152,889 ^[b]	153,031	163,009	160,283	168,763	152,419	141,265
03 Public Order and Safety	155,576 ^[b]	166,624	166,392	168,133 ^[b]	167,765	176,740	178,431
04 Economic Affairs	105,962	119,256	112,693	123,737	136,296	139,282	110,050
04.1 General Economic, Commercial and Labour Affairs	26,229	39,438 ^[i]	31,189	38,146	39,046	43,905	33,291 ^[o]
04.2 Agriculture, Forestry, Fishing and Hunting	29,706 ^[c]	31,633	32,791	31,931	38,325	39,742	37,810
04.3 Fuel and Energy	2,669	2,458	2,526	2,681	2,984	3,948 ^[d]	2,117 ^[m]
04.4 Mining, Manufacturing & Construction	26,486	26,069	26,523	27,755	32,537	28,887	20,701 ^[m]
04.5 Transport	7,455 ^[d]	7,451	7,686	7,126	10,140 ^[b]	8,981	5,051 ^[p]
04.6 Communication	528 ^[e]	364	576	4,350 ^[k]	2,570	1,325 ^[n]	1,031
04.7 Other Industries (Tourism)	1,049 ^[c]	857	858	964	1,167	769 ^[n]	507
04.8 R&D Economic Affairs	6,723	6,433	6,281	6,449	7,313	8,332	6,712
04.9 Economic Affairs N.E.C	5,117	4,553	4,263	4,335	2,214	3,393 ^[a]	2,830
05 Environmental Protection	1,831	1,886	2,368	2,099	3,591	2,175	2,192
05.6 Environmental Protection N.E.C	1,831 ^[f]	1,886	2,368	2,099	3,591 ^[l]	2,175 ^[m]	2,192
06 Housing and Community Amenities	10,971	11,219	11,881	10,841	12,123	11,006	10,512
06.1 Housing Development	7,878	8,094	8,819	6,731	8,590	7,794	7,403
06.2 Community Development	3,093	3,125	3,062	4,110		3,212	3,109
07 Health	176,745	194,169 ^[i]	190,321	193,984	230,925 ^[l]	261,412	309,463
08 Recreation, Culture and Religion	3,530 ^[g]	3,692	3,162	2,453	2,643	2,433	1,249
09 Education	275,722 ^[b]	298,885	319,164	346,023 ^[b]	365,870	398,013	360,417
10 Social Protection	8,730 ^[b]	9,915	11,210 ^[i]	15,361 ^[b]	16,243	18,099	20,720
GRAND TOTAL	1,033,701	1,117,546	1,141,427	1,211,941	1,368,179	1,362,388	1,287,866

Notes :

- [a] Personal emolument, maintenance & operations and special expenditure led to the increase.
[b] Increase in number of persons employed.
[c] Special expenditure and personal emolument led to the increase.
[d] Maintenance, operational cost and special expenditure led to the increase.
[e] Personal emolument, travel & communication, and special expenditure led to the increase.
[f] Decline in special expenditures and maintenance & operational cost.
[g] Special expenditure by Ministry of Youth and Sports led to the increase.
[h] Personal emolument, purchase of goods & services, and special expenditure led to the increase.
[i] Increase in purchase of goods and services.
[j] The Free Medicine Program and purchase of goods & services led to the increase.
[k] Increase in special expenditure by Department of Communication.
[l] Increase in personal emolument.
[m] Decrease in personal emolument.
[n] Decline in special expenditures.
[o] Decrease in travel & communication, maintenance & operational cost, purchase of goods & services, and special expenditures led to the decline.
[p] Decrease in maintenance & operational cost led to the decline.

2020 figures are provisional

Source: Government Budget Estimates