

## PUBLIC FINANCE

## 4.4 CENTRAL GOVERNMENT BUDGET ACCOUNTS

FJD [Million]

	2013	2014	2015	2016	2017[r]	2018 [r]	2019 [p]
<b>Expenditure</b>							
Expenditure on Goods and Services of which:	<b>868.2</b>	<b>1,033.5</b>	<b>1,117.6</b>	<b>1,141.4</b>	<b>1,211.9</b>	<b>1,368.1</b>	<b>1,362.2</b>
General Public Services	118.1	141.7 <sup>[e]</sup>	158.9	161.2	189.0	264.0 <sup>[f]</sup>	200.8
Defence	125.3	152.9 <sup>[f]</sup>	153.0	163.0	160.3	168.8	152.4
Public Order and Safety	130.3	155.6	166.6	166.4	168.1	167.8	176.7
Economic Affairs	93.5	105.9	119.3	112.7	123.7	136.2	139.2
04.1 General Economic, Commercial and Labour Affairs	21.4	26.2	39.4	31.2	38.1	39.0	43.9
04.2 Agriculture, Forestry, Fishing and Hunting	25.8	29.7	31.6	32.8	31.9	38.3 <sup>[e]</sup>	39.7
04.3 Fuel and Energy	2.8	2.7	2.5	2.5	2.7	3.0	4.0
04.4 Mining, Manufacturing & Construction	26.7	26.5	26.1	26.5	27.8	32.5 <sup>[e]</sup>	28.8
04.5 Transport	6.0 <sup>[a]</sup>	7.5	7.5	7.7	7.1	10.1 <sup>[h]</sup>	9.0
04.6 Communication	0.5	0.5	0.4	0.6	4.4 <sup>[o]</sup>	2.6 <sup>[o]</sup>	1.3
04.7 Other Industries (Tourism)	0.5	1.0	0.9	0.8	1.0	1.2	0.8
04.8 R&D Economic Affairs	5.3	6.7	6.4	6.3	6.4	7.3	8.3
04.9 Economic Affairs N.E.C	4.5	5.1	4.5	4.3	4.3	2.2	3.4
Environmental Protection	2.1	1.8	1.9	2.4	2.1	3.6	2.2
Housing and Community Amenities	11.2	11.0	11.2	11.9	10.8	12.1	11.0
Health	147.8	176.7 <sup>[f]</sup>	194.2 <sup>[k]</sup>	190.3	194.0	230.9	261.4
Recreation, Culture & Religion	1.4	3.5 <sup>[s]</sup>	3.7	3.1	2.5	2.6	2.4
Education	231.8	275.7 <sup>[h]</sup>	298.9	319.2	346.0	365.9	398.0
Social Protection	6.7	8.7	9.9	11.2	15.4	16.2	18.1
Interest on Public Debt*	259.3	263.3	287.9	260.4	259.2	308.4	343.5
Subsidies	3.7	5.7	7.6	6.3	6.1	6.9	4.7
Social Security Benefits and Grants	133.2	130.0	137.1	146.0	165.8	207.3	233.8
Current Transfers to Private Non-Profit Making Institutions	34.1	85.5 <sup>[i]</sup>	82.7	92.3	88.6	108.3 <sup>[i]</sup>	100.4
Other Current Transfers	216.0	244.3	265.7	287.9	328.6	346.6	307.2
Gross Fixed Capital Formation	91.2 <sup>[b]</sup>	127.6	131.0	113.8	149.1	187.1 <sup>[p]</sup>	155.7
Loans	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Redemption of Debt	183.4	203.2	677.3 <sup>[l]</sup>	154.7	181.1	287.2 <sup>[q]</sup>	260.4
Capital Transfers	396.5 <sup>[c]</sup>	801.5 <sup>[c]</sup>	912.0	755.0	994.8	1,176.8 <sup>[r]</sup>	973.4
<b>Total</b>	<b>2,185.6</b>	<b>2,894.6</b>	<b>3,618.9</b>	<b>2,957.8</b>	<b>3,385.2</b>	<b>3,996.7</b>	<b>3,741.3</b>
<b>Receipts</b>							
Operating Surplus	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Property Income	59.6	79.9	75.6	98.7	122.8	110.1	126.3
Taxes on Production and Imports	1,443.4	1,607.4	1,762.9	1,712.3	1,908.1	2,051.4	1,999.0
Current Taxes on Income	425.2	475.1	581.2	779.0 <sup>[n]</sup>	848.3	767.9	714.2
Compulsory Fees, Fines and Penalties etc	90.5	107.0	117.2	119.7	145.6	157.3	150.7
Social Security Contributions	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Current Transfers	16.7 <sup>[d]</sup>	6.8	11.6 <sup>[m]</sup>	25.7 <sup>[d]</sup>	36.6	24.8 <sup>[s]</sup>	22.2
Capital Transfers	15.7	25.9 <sup>[j]</sup>	18.3	26.1 <sup>[j]</sup>	19.7	57.1 <sup>[j]</sup>	55.8
Loan Payments	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>2,051.1</b>	<b>2,302.1</b>	<b>2,566.8</b>	<b>2,761.5</b>	<b>3,081.1</b>	<b>3,168.6</b>	<b>3,068.2</b>
<b>BALANCE (+) or (-)</b>	<b>-134.5</b>	<b>-592.5</b>	<b>-1052.1</b>	<b>-196.3</b>	<b>-304.1</b>	<b>-828.1</b>	<b>-673.1</b>

## Notes:

Expenditure has been reclassified according to the latest Classification of the Functions of Government (COFOG)

\* Refers to property income in national accounts terminology.

[a] Decline is a result of the Department of Roads being corporatized.

[b] Declined as a result of lower capital construction.

[c] Capital transfers increased as a result of increase in grants and transfers for Fiji Roads Authority.

[d] Higher contribution from the overseas peacekeeping led to the increase in Current transfers.

[e] Personal emolument, maintenance & operations and special expenditure led to the increase.

[f] Increase in personal emolument led to the overall increase.

[g] Increase is due to the engagement of sports coaches by Ministry of Youth & Sports.

[h] Personal emolument, special expenditures and purchase of goods & services led to the increase.

[i] Increased as a result of current transfers for the free education program & for NFA Ambulance services.

[j] Capital Transfers increased as a result of increase in other grants in aid.

[k] The Free Medicine Program and purchase of goods & services led to the increase.

[l] Clearing of the Global bond led to the increase in Redemption of Debt.

[m] Contributions from overseas donors led to the increase in Current transfers.

[n] Increase in business and investment activities led to the overall increase.

[o] Increase in special expenditure in 2017 & decline in the following year.

[p] Increase in land improvement activities of land drainage and flood protection led to the increase.

[q] Clearing of domestic bonds and loans led to the increase in Redemption of Debt.

[r] Capital transfers increased as a result of increase in grants and transfers to Municipal Councils.

[s] Lower contribution from the overseas peacekeeping led to the decline in Current transfers.

Source: Government Budget Estimates