

NATIONAL INCOME

2.11 CENTRAL GOVERNMENT FINAL CONSUMPTION EXPENDITURE
[FJD 000]

	2012	2013	2014	2015	2,016	2017[r]	2018[p]
01 General Public Services	105,891 ^[a]	118,056 ^[c]	141,745 ^[a]	158,869	161,227	189,027 ^[a]	263,521 ^[l]
02 Defence	99,458	125,330 ^[f]	152,889 ^[f]	153,031	163,009	160,283	168,762
03 Public Order and Safety	120,233 ^[b]	130,293 ^[f]	155,576 ^[f]	166,624	166,392	168,133 ^[l]	168,840
04 Economic Affairs	111,635 ^[c]	93,467	105,962	119,256	112,693	123,737	133,026
04.1 General Economic, Commercial and Labour Affairs	21,533	21,386	26,229	39,438 ^[m]	31,189	38,146	37,034
04.2 Agriculture, Forestry, Fishing and Hunting	22,889	25,780	29,706 ^[h]	31,633	32,791	31,931	37,017
04.3 Fuel and Energy	5,710 ^[d]	2,816	2,669	2,458	2,526	2,681	4,141 ^[p]
04.4 Mining, Manufacturing & Construction	22,112	26,728	26,486	26,069	26,523	27,755	29,642
04.5 Transport	30,075	5,963 ^[g]	7,455 ^[c]	7,451	7,686	7,126	9,774
04.6 Communication	329	508	528 ^[i]	364	576	4,350 ^[o]	2,570
04.7 Other Industries (Tourism)	361	470	1,049 ^[h]	857	858	964	1,167
04.8 R&D Economic Affairs	4,903	5,348	6,723	6,433	6,281	6,449	7,313
04.9 Economic Affairs N.E.C	3,723	4,468	5,117	4,553	4,263	4,335	4,368
05 Environmental Protection	1,968	2,145	1,831	1,886	2,368	2,099	6,451
05.6 Environmental Protection N.E.C	1,968	2,145	1,831 ^[i]	1,886	2,368	2,099	6,451 ^[p]
06 Housing and Community Amenities	9,777	11,170	10,971	11,219	11,881	10,842	12,122
06.1 Housing Development	7,098	8,476	7,878	8,094	8,819	6,731	8,589
06.2 Community Development	2,679	2,694	3,093	3,125	3,062	4,110	3,533
07 Health	139,407	147,762	176,745	194,169 ^[n]	190,321	193,984	230,926 ^[p]
08 Recreation, Culture and Religion	1,300	1,421	3,530 ^[k]	3,692	3,162	2,453	2,642
09 Education	225,835	231,758	275,722 ^[l]	298,885	319,164	346,023 ^[l]	365,883
10 Social Protection	5,419	6,652	8,730 ^[f]	9,915	11,210 ^[m]	15,360 ^[l]	16,244
GRAND TOTAL	820,923	868,054	1,033,701	1,117,546	1,141,427	1,211,941	1,368,417

Notes :

- [a] Personal emolument, maintenance & operations and special expenditure led to the increase.
[b] Special expenditure and personal emolument led to the increase in public order and safety.
[c] Maintenance, operational cost and special expenditure led to the increase.
[d] Increase in special expenditure for carbon abatement.
[e] Special expenditure in preparation for General Election led to the overall increase.
[f] Increase in number of persons employed.
[g] The decline is a result of the Department of Roads being corporatized.
[h] Special expenditure and personal emolument led to the increase.
[i] Personal emolument, travel & communication, and special expenditure led to the increase.
[j] Decline in special expenditures and maintenance & operational cost.
[k] Special expenditure by Ministry of Youth and Sports led to the increase.
[l] Personal emolument, purchase of goods & services, and special expenditure led to the increase.
[m] Increase in purchase of goods and services.
[n] The Free Medicine Program and purchase of goods & services led to the increase.
[o] Increase in special expenditure by Department of Communication.
[p] Increase in personal emolument.

2018 figures are provisional

Source: Government Budget Estimates