

NATIONAL INCOME

**2.12 CENTRAL GOVERNMENT GROSS FIXED CAPITAL
FORMATION BY TYPE OF SERVICE
[FJD 000]**

	2011	2012	2013	2014	2015 [r]	2016[r]
01 General Public Services	6,012	15,515 ^[a]	15,094	14,992	17,722	14,521
02 Defence	5,630	1,511 ^[b]	4,426 ^[c]	1,399	4,950 ^[k]	5,731
03 Public Order and Safety	3,432	13,729 ^[c]	6,646	13,597 ^[i]	12,342	6,391 ^[i]
04 Economic Affairs	168,819	178,276	42,475	57,238	52,154	44,041
04.1 General Economic, Commercial and Labour Affairs	1,767	3,480	6,900	2,348	3,443	53 ^[i]
04.2 Agriculture, Forestry, Fishing and Hunting	12,118	16,909	17,674	21,337 ^[j]	24,312 ^[j]	14,727 ^[i]
04.3 Fuel and Energy	675	7,231 ^[d]	3,973 ^[f]	12,900 ^[d]	5,757 ^[f]	14,775 ^[d]
04.4 Mining, Manufacturing and Construction	3,121	6,099	5,617	8,071 ^[e]	6,585	8,059
04.5 Transport	149,112	141,435	5,752 ^[g]	8,881 ^[k]	8,913	1,014 ^[b]
04.6 Communication	0	0	0	0	0	34 ^[i]
04.7 Other Industries (Tourism)	0	0	0	0	0	0
04.8 R&D Economic Affairs	2,026	3,122	2,559	3,581	3,144	5,304 ^[j]
04.9 Economic Affairs N.E.C	0	0	0	120	0	75
05 Environmental Protection	25	23	1,261	1,679	430	2,194
05.6 Environmental Protection N.E.C	25	23	1,261 ^[h]	1,679 ^[j]	430	2,194 ^[i]
06 Housing and Community Amenities	6,330	6,128	3,936	9,994	11,584	4,366
06.1 Housing Development	1,342	1,357	2,033	3,730 ^[i]	10,727 ^[j]	3,526
06.2 Community Development	4,987	4,771	1,903	6,264 ^[l]	857	840
07 Health	11,137	9,312	14,539	24,398 ^[m]	31,010 ^[e]	34,239
08 Recreation, Culture and Religion	0	0	0	79 ^[n]	114 ^[n]	69
09 Education	577	584	2,173	3,992 ^[o]	701 ^[f]	2,167
10 Social Protection	437	375	602 ^[e]	236	0 ^[p]	34 ^[k]
GRAND TOTAL	202,399	225,453	91,152	127,603	131,007	113,753

Notes :

[a] Gross fixed capital formation for general public services for the years 2012 and 2013 are high as a result of higher construction expenditures for dredging works and vehicle leasing.

[b] Decline in capital purchase.

[c] Increased as a result of the capital construction of remand centre for Prisons and Corrections Department.

[d] Gross fixed capital formation for fuel and energy increased as a result of the capital construction of the major projects Somosomo Hydro Power, Bio-Diesel Implementation and Grid extension.

[e] Increase in capital purchase and capital construction.

[f] Decline in capital construction.

[g] The decline is a result of the Department of Roads being corporatized.

[h] Increase is due to the Naboro landfill construction project.

[i] Capital purchase and capital construction for Prisons and Corrections Department led to the increase.

[j] Increase in capital construction.

[k] Increase in capital purchase.

[l] Community Development increased due to purchase of landing craft.

[m] Health has increased as a result of upgrading and maintenance of hospital.

[n] Upgrading of Colo-i-Suva forest park led to increase in Recreation, Culture and Religion.

[o] Increased as a result of construction projects.

[p] No budget allocation for activities under Social Protection.

2016 figures are provisional

Source: Government Budget Estimates